

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2011 Budget Estimates



OPERATION AND MAINTENANCE, ARMY

JUSTIFICATION BOOK

FEBRUARY 2010

Data Book

VOLUME II

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Operation and Maintenance, Army

VOLUME II

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DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
MANPOWER CHANGES IN FULL-TIME EQUIVALENT

FTE Descriptions	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2009 FTEs	240507	6759	15903	263169
FY 2010 FTEs	226953	7387	16131	250471
In-sourcing	7245	0	0	7245
Military Technician changes	448	0	0	448
Other program changes	280	394	-470	204
SOF/Counterdrug changes	329	0	0	329
Acquisition workforce reinvestment	627	0	0	627
AF-to-NAF changes	-133	0	0	-133
BRAC/IGPBS/Joint Basing	-3022	-302	-24	-3348
DHP growth	2500	1	0	2501
FY 2011 FTEs	235227	7480	15637	258344

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
MANPOWER CHANGES IN FULL-TIME EQUIVALENT
FY2009 through FY 2011

FTE Descriptions Summary	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2009				
Defense Working Capital Funds, Army	28629	63	186	28878
Reimbursable_Funded	28629	63	186	28878
Family Housing Operations & Debt, Army	406	79	572	1057
Direct_Funded	406	79	572	1057
Foreign Financing Program, Executive	14	0	0	14
Direct_Funded	14	0	0	14
Military Construction, Army	6322	238	0	6560
Direct_Funded	850	73	0	923
Reimbursable_Funded	5472	165	0	5637
Operation & Maintenance, Army	146030	6371	15144	167545
Direct_Funded	92878	4674	10977	108529
Reimbursable_Funded	53152	1697	4167	59016
Operation & Maintenance, Army National	29013	0	0	29013
Direct_Funded	28768	0	0	28768
Reimbursable_Funded	245	0	0	245
Operation & Maintenance, Army Reserve	10168	1	1	10170
Direct_Funded	10110	1	1	10112
Reimbursable_Funded	58	0	0	58
RDT&E, Army	19925	7	0	19932
Direct_Funded	8149	7	0	8156
Reimbursable_Funded	11776	0	0	11776
Total FY 2009	240507	6759	15903	263169
Total_Direct_Funded	141175	4834	11550	157559
Total_Reimbursable_Funded	99332	1925	4353	105610

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
MANPOWER CHANGES IN FULL-TIME EQUIVALENT
FY2009 through FY 2011

FTE Descriptions Summary	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2010				
Defense Working Capital Funds, Army	29558	83	183	29824
Reimbursable_Funded	29558	83	183	29824
Family Housing Operations & Debt, Army	436	48	308	792
Direct_Funded	430	48	308	786
Reimbursable_Funded	6	0	0	6
Foreign Financing Program, Executive	12	0	0	12
Reimbursable_Funded	12	0	0	12
Joint Improvised Explosive Devices Defeat	0	0	0	0
Direct_Funded	0	0	0	0
Military Construction, Army	5420	279	242	5941
Reimbursable_Funded	5420	279	242	5941
Operation & Maintenance, Army	133286	6840	15398	155524
Direct_Funded	88798	5955	10154	104907
Reimbursable_Funded	44488	885	5244	50617
Operation & Maintenance, Army National	29056	0	0	29056
Direct_Funded	29056	0	0	29056
Operation & Maintenance, Army Reserve	11868	0	0	11868
Direct_Funded	11832	0	0	11832
Reimbursable_Funded	36	0	0	36
RDT&E, Army	17317	137	0	17454
Direct_Funded	8623	137	0	8760
Reimbursable_Funded	8694	0	0	8694
Total FY 2010	226953	7387	16131	250471
Total_Direct_Funded	138739	6140	10462	155341
Total_Reimbursable_Funded	88214	1247	5669	95130

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
MANPOWER CHANGES IN FULL-TIME EQUIVALENT
FY2009 through FY 2011

FTE Descriptions Summary FY 2011	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
Defense Working Capital Funds, Army	27686	78	183	27947
Reimbursable_Funded	27686	78	183	27947
Family Housing Operations & Debt, Army	391	53	260	704
Direct_Funded	385	53	260	698
Reimbursable_Funded	6	0	0	6
Foreign Financing Program, Executive	12	0	0	12
Reimbursable_Funded	12	0	0	12
Joint Improvised Explosive Devices Defeat	0	0	0	0
Direct_Funded	0	0	0	0
Military Construction, Army	5471	285	251	6007
Reimbursable_Funded	5471	285	251	6007
Operation & Maintenance, Army	141769	6927	14943	163639
Direct_Funded	92820	6041	9926	108787
Reimbursable_Funded	48949	886	5017	54852
Operation & Maintenance, Army National	29779	0	0	29779
Direct_Funded	29779	0	0	29779
Operation & Maintenance, Army Reserve	12008	0	0	12008
Direct_Funded	11972	0	0	11972
Reimbursable_Funded	36	0	0	36
RDT&E, Army	18111	137	0	18248
Direct_Funded	9334	137	0	9471
Reimbursable_Funded	8777	0	0	8777
Total FY 2011	235227	7480	15637	258344
Total_Direct_Funded	144290	6231	10186	160707
Total_Reimbursable_Funded	90937	1249	5451	97637

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
INTERNATIONAL MILITARY HEADQUARTERS

	FY 2009 ACTUAL				FY 2010 ESTIMATE				FY 2011 ESTIMATE			
	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)
INTERNATIONAL MILITARY HQS	1,311	114	1,425	172,111	1,504	113	1,617	207,596	1,504	106	1,610	181,434
	97				105				88			
1. NATO--INTERNATIONAL MILITARY STAFF (IMS) and SUPREME ALLIED COMMAND TRANSFORMATION (SACT)	91	0	91	8,827	91	0	91	9,555	91	0	91	8,008
INTL MIL ACT	24	0	24	2,328	24	0	24	2,520	24	0	24	2,112
MPA	24		24	2,328	24		24	2,520	24		24	2,112
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
HQ SACT*	67	0	67	6,499	67	0	67	7,035	67	0	67	5,896
MPA	67		67	6,499	67		67	7,035	67		67	5,896
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
2. NATO--ALLIED CMD EUROPE (ACE)	1,125	66	1,191	142,494	1,301	66	1,367	174,962	1,301	59	1,360	152,302
USAE SHAPE	1,125	66	1,191	142,494	1,301	66	1,367	174,962	1,301	59	1,360	152,302
MPA	1,125		1,125	109,125	1,301		1,301	136,605	1,301		1,301	114,488
OMA		66	66	33,369		66	66	38,357		59	59	37,814
(DIR)		62		32,954		62		37,932		55		37,380
(REIMB)		4		415		4		425		4		434
3. OTHER INT'L ACTIVITIES	95	48	143	20,790	112	47	159	23,079	112	47	159	21,124
USAE NORAD	9	0	9	873	9	0	9	945	9	0	9	792
MPA	9		9	873	9		9	945	9		9	792
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
USAE ROK/CFC	86	48	134	19,917	103	47	150	22,134	103	47	150	20,332
MPA	86		86	8,342	103		103	10,815	103		103	9,064
OMA		48	48	11,575		47	47	11,319		47	47	11,268
(DIR)		47		10,906		46		11,303		46		11,252
(REIMB)		1		19		1		16		1		16

Reconciliation of Increases/decreases.

1. Strength changes are due to routine changes directed by the Joint Staff.
2. Military Composite Cost Rate updated to PBR 11-15. For FY09 rate adjusted to account for 22% OFF and 78% ENL; For FY10 and FY11, 30% OFF and 70% ENL.
3. Funding increased by \$20 million beginning in FY10 to support the NATO SOF Coordination Center.
4. HQ SACT restructure added manpower from NATO.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
INTERNATIONAL MILITARY HEADQUARTERS

	<u>FY 2009 ACTUAL</u>				<u>FY 2010 ESTIMATE</u>				<u>FY 2011 ESTIMATE</u>			
	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)
INTERNATIONAL MILITARY HQ'S	1,311	114	1,425	172,111	1,504	113	1,617	207,596	1,504	106	1,610	181,434
1. NATO--IMS AND ACLANT	91	0	91	8,827	91	0	91	9,555	91	0	91	8,008
2. NATO--ALLIED CMD EUROPE (ACE)	1,125	66	1,191	142,494	1,301	66	1,367	174,962	1,301	59	1,360	152,302
3. OTHER INT'L ACTIVITIES	95	48	143	20,790	112	47	159	23,079	112	47	159	21,124

SUMMARY BY APPROPRIATION	<u>FY 2009 ACTUAL</u>		<u>FY 2010 ESTIMATE</u>		<u>FY 2011 ESTIMATE</u>	
	Total Mpwr	Total Obs (\$000)	Total Mpwr	Total Obs (\$000)	Total Mpwr	Total Obs (\$000)
OMAR	0	0	0	0	0	0
OMNG	0	0	0	0	0	0
OMA	114	44,944	113	49,676	106	49,082
RDTE	0	0	0	0	0	0
MPA	1,311	127,167	1,504	157,920	1,504	132,352
ACWF	0	0	0	0	0	0
TOTAL	1,425	172,111	1,617	207,596	1,610	181,434

SUMMARY BY DIRECT AND REIMBURSABLE	<u>FY 2009 ACTUAL</u>		<u>FY 2010 ESTIMATE</u>		<u>FY 2011 ESTIMATE</u>	
	End Strength	Direct Obligation \$000	End Strength	Direct Obligation \$000	End Strength	Direct Obligation \$000
OMA DIR	109	43860	108	49235	101	48632
REIM	5	434	5	441	5	450
DIRECT CIV TOTAL	109	43860	108	49235	101	48632
REIM CIV TOTAL	5	434	5	441	5	450
TOT CIV	114	44294	113	49676	106	49082
MPA	1311	127167	1504	157920	1504	132352
GRAND TOTAL	1,425	171,461	1,617	207,596	1,610	181,434

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Professional Military Education Schools**

ARMY WAR COLLEGE

I. Narrative Description:

The U.S. Army War College (USAWC), a Middle States Commission on Higher Education accredited graduate level institution, located in Carlisle, Pennsylvania, is the Army's Senior Service School. It provides professional development education for selected officers, DoD civilians, interagency and international leaders to prepare them for the responsibilities of strategic leadership in a joint, interagency, intergovernmental and multinational environment. The Army War College educates current and future leaders on the development and employment of landpower; supports the operational and institutional force; conducts research and publishes to influence thought on national security and military strategy; and supports the Army's strategic communication efforts. The Army War College offers a one-year resident program and a two-year, non-resident program, both of which result in the award of a Master of Strategic Studies degree and Senior Service College credit. Graduates of the resident meet requirements for Joint Professional Military Education Phase (JPME) Phase II level certification, and graduates of the Distance Education Program meet the requirements for JPME I level certification.

II. Description of Operations Financed:

The USAWC includes funding and manpower for the Resident Education Program (40 weeks), the Distance Education Program (two years, with two 2-week sessions in-residence each year), and several other long and short courses (i.e., Senior Service College Fellows, Strategic Art Program (FA59), Joint Force Land Component Command Course (JFLCC), Defense Strategy Course, Joint Flag Officer Warfighting Course, GO Courses, etc.). Additionally, USAWC operations include funding for the Center for Strategic Leadership, the Strategic Studies Institute, the Peacekeeping and Stability Operations Institute, and the Army Physical Fitness Research Institute. Funding does not include resources to support the Army Heritage and Education Center (AHEC) and the Army Global Command and Control System (A-GCCS).

III. Financial Summary (\$ in Thousands):

	FY 2010			FY 2011 Estimate	FY 2010/FY 2011 Change
	FY 2009	Budget Request	Current Estimate		
Mission (OMA) *	30,001	35,143	35,103	35,730	627
Base Operations					
Military Personnel	229	299	299	309	10
O&M	3,389	3,494	3,494	3,602	108
Military Personnel					
School Personnel	19,648	20,418	20,418	21,133	715
Total Direct Program	53,267	59,354	59,314	60,774	1,460
Total Reimbursable Program	3,500	3,500	3,500	3,500	0
Total Direct and Reimbursable	56,767	62,854	62,814	64,274	1,460

Description of Changes:

FY 2009 - FY 2010: Projected increase associated with Army Leader Development Initiative, Army Physical Fitness Research Institute (APFRI), and Peacekeeping and Stability Operations Institute growth; growth of military strength within BASOPS.

FY 2010 - FY 2011: Projected increase associated with continued APFRI expansion.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Professional Military Education Schools**

ARMY WAR COLLEGE

IV. Performance Criteria and Evaluation:

	FY 2010			FY 2011 <u>Estimate</u>	FY 2010/FY 2011 <u>Change</u>
	<u>FY 2009</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Direct Funded</u>					
Student Input	1,506	1,552	1,552	1,530	-22
Student Load	387	424	424	424	0
Graduates	1,504	1,552	1,552	1,516	-36
<u>Reimbursable Funded</u>					
Student Input	42	50	50	50	0
Student Load	39	46	46	46	0
Graduates	42	50	50	50	0
Average Cost per Student Load (\$000) **	133	134	134	137	3

V. Personnel Summary: (excludes students)

	FY 2010			FY 2011 <u>Estimate</u>	FY 2010/FY 2011 <u>Change</u>
	<u>FY 2009</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Military End Strength (Total)</u>					
Officers	113	115	115	115	0
Enlisted	12	12	12	12	0
<u>Military Average Strength (Total)</u>					
Officers	120	113	113	113	0
Enlisted	15	12	12	12	0
<u>Civilian End Strength (Total)</u>					
U.S. Direct Hire	239	281	281	299	18
<u>Civilian Full-Time Equivalent (Total)</u>					
U.S. Direct Hire	237	276	276	293	17

NOTES:

* Part III, Financial Summary includes all USAWC OMA funding associated with Professional Military Education (PME), Strategic Communications and Army Research missions.

** Average Cost Per Student Load overstated based on the following:

- Total funding used for Part III, Financial Summary, Mission (OMA) plus costing for all Military Personnel assigned to the USAWC to include the Center for Strategic Leadership and the Strategic Studies Institute, excludes the Army Heritage and Education Center.

- Student load totals only recognize Distance Education students for the two-week (resident requirement) vice the 52-week support requirement per FY.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Professional Military Education Schools**

ARMY COMMAND AND GENERAL STAFF COLLEGE

I. Narrative Description:

The Army Command and General Staff College (ACGSC) is located at Fort Leavenworth, KS and is the Army's intermediate professional military education school. The resident course is 13 weeks three days and includes training at satellite campuses.

II. Description of Operations Financed:

The ACGSC provides intermediate level military education to officers of the Active and Reserve Components worldwide to prepare them for duty as field grade commanders and principal staff officers at brigade and higher echelons. The college also provides students with a firm foundation for continued professional growth. Costs for correspondence courses and seminars are excluded. These costs are incurred in other training accounts.

III. Financial Summary (\$ in Thousands):

	<u>FY 2009</u>	<u>FY 2010</u>		<u>FY 2011 Estimate</u>	<u>FY 2010/FY 2011 Change</u>
		<u>Budget Request</u>	<u>Current Estimate</u>		
Mission (OMA)	51,567	60,706	63,708	64,185	477
Base Operations					
Military Personnel	295	460	460	479	19
O&M	10,625	18,828	18,828	19,105	277
Military Personnel					
School Personnel	23,046	40,580	40,580	41,595	1,015
Total Direct Program	85,533	120,574	123,576	125,364	1,788
Total Reimbursable Program	1,400	1,775	1,775	1,698	-77
Total Direct and Reimbursable	86,933	122,349	125,351	127,062	1,711

Description of Changes:

FY 2009 - FY 2010 increase is primarily due to increases in instructors and start up costs to support addition of satellite campuses.

FY 2010 - FY2011 increase reflects additional instructors and operational costs to support an increased student load.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Professional Military Education Schools**

ARMY COMMAND AND GENERAL STAFF COLLEGE

IV. Performance Criteria and Evaluation:

	<u>FY 2010</u>			<u>FY 2011 Estimate</u>	<u>FY 2010/FY 2011 Change</u>
	<u>FY 2009</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Direct Funded</u>					
Student Input	2,214	2,127	2,257	2,376	119
Student Load	800	1,307	1,224	1,265	41
Graduates	2,216	2,127	2,259	2,341	82
<u>Reimbursable Funded</u>					
Student Input	97	120	120	112	-8
Student Load	88	108	108	101	-7
Graduates	97	120	120	112	-8
Average Cost per Student Load (\$000)	98	86	94	93	-1

V. Personnel Summary: (excludes students)

	<u>FY 2010</u>			<u>FY 2011 Estimate</u>	<u>FY 2010/FY 2011 Change</u>
	<u>FY 2009</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Military End Strength (Total)</u>	169	219	219	219	0
Officers	168	217	217	217	0
Enlisted	1	2	2	2	0
<u>Military Average Strength (Total)</u>	169	219	219	219	0
Officers	168	217	217	217	0
Enlisted	1	2	2	2	0
<u>Civilian End Strength (Total)</u>	275	423	423	473	50
U.S. Direct Hire	275	423	423	473	50
<u>Civilian Full-Time Equivalent (Total)</u>	275	423	423	464	41
U.S. Direct Hire	275	423	423	464	41

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Professional Military Education Schools**

ARMY SERGEANTS MAJOR ACADEMY

I. Narrative Description:

The US Army Sergeants Major Academy (USASMA) is located on Biggs Army Airfield at Fort Bliss, TX, and serves as the Training and Doctrine Command/Combined Arms Center (TRADOC/CAC) lead and Executive Agent for the Noncommissioned Officer Education System. It is the senior enlisted leader professional development institution for the Army's Noncommissioned Officers and ensures quality training, education, and professional development for the Noncommissioned Officer Corps.

II. Description of Operations Financed:

Resources the core operating costs for the USASMA, which is the Army's Senior Noncommissioned Officer (NCO) professional development institution, and the Army's lead for the Noncommissioned Officer Education System (NCOES). Provides resources for the development of NCOES courses and execution of the Sergeants Major Course (SMC), both resident and nonresident and spouses training. Resources the NCO Journal. Implements Joint-Enlisted Professional Military Education (JEPME).

III. Financial Summary (\$ in Thousands):

	<u>FY 2009</u>	<u>FY 2010</u>		<u>FY 2011 Estimate</u>	<u>FY 2010/FY 2011 Change</u>
		<u>Budget Request</u>	<u>Current Estimate</u>		
Mission (OMA)	4,313	5,433	5,426	6,759	1,333
Base Operations					
Military Personnel	0	0	0	0	0
O&M	1,675	1,709	1,709	1,743	34
Military Personnel					
School Personnel	13,021	14,530	14,530	14,530	0
Total Direct Program	19,009	21,672	21,672	23,085	1,413
Total Reimbursable Program	845	650	650	650	0
Total Direct and Reimbursable	19,854	22,322	22,322	23,735	1,413

Description of Changes:

FY 2010 and FY 2011 Military Personnel Estimate is the Military Authorizations on the 0210 TDA by Grade and the composite rate.

FY 2010 and FY2011 Reimbursement Program reflect current reimbursement.

FY 2011 increase reflects additional operational costs to support an increased student load.

**DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Professional Military Education Schools**

ARMY SERGEANTS MAJOR ACADEMY

IV. Performance Criteria and Evaluation:

	FY 2010			FY 2011 <u>Estimate</u>	FY 2010/FY 2011 <u>Change</u>
	<u>FY 2009</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Direct Funded</u>					
Student Input	1,150	736	736	1,395	659
Student Load	430	282	282	536	254
Graduates	1,113	713	713	1,350	637
<u>Reimbursable Funded</u>					
Student Input	50	50	50	50	0
Student Load	4	42	42	42	0
Graduates	50	50	50	50	0
Average Cost per Student Load (\$000)	46	69	69	41	-28

V. Personnel Summary: (excludes students)

	FY 2010			FY 2011 <u>Estimate</u>	FY 2010/FY 2011 <u>Change</u>
	<u>FY 2009</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Military End Strength (Total)</u>					
Officers	5	5	5	5	0
Enlisted	109	108	108	108	0
<u>Military Average Strength (Total)</u>					
Officers	5	5	5	5	0
Enlisted	109	108	108	108	0
<u>Civilian End Strength (Total)</u>					
U.S. Direct Hire	58	57	57	57	0
<u>Civilian Full-Time Equivalentents (Total)</u>					
U.S. Direct Hire	58	57	57	56	-1

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Advisory and Assistance Services

The Department of the Army PB-15 Exhibit depicts actual FY 2009 obligations and estimated requirements for FY 2010-FY 2011 for Advisory and Assistance Services (A&AS). The FY 2009 actual obligations include funds that were made available by supplemental Appropriations provided to the Department of Defense (DoD). The FY 2010-2011 resources reflect only the requirements from the basic appropriations and do not reflect supplemental requirements. The purpose of the exhibit is to provide Congress with actual obligations and estimates for A&AS. These services enhance, assist, or improve the ability of government employees to make decisions on governmental processes, programs, and systems. This exhibit provides aggregated information for A&AS as defined by the House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, Section 911.

A&AS is defined in terms of three reporting categories: Management and Professional Support Services; Studies, Analyses and Evaluations; and Engineering and Technical Services. The definitions for these categories are as follows:

Management and Professional Support Services: Obligations for contractual services that provide business and operational support, assistance, advice, or training for efficient and effective management, and operation of organizations, activities, or systems. These services are closely related to the basic responsibilities and mission of the organization. They include efforts that support or contribute to improved organization or program management, logistics management, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs. These services are used to review and assess existing managerial policies and organizations; develop alternative procedures, organizations, and policies; and to examine alternative applications of technologies. Examples of Management and Professional Support Services include a contract to provide programmatic services to support both fixed-base and tactical air traffic control system and consolidation of personnel contracts for operations centers, which is critical to the Army's mission to mobilize, train, and deploy soldiers in a high OPTEMPO environment.

Studies, Analyses, and Evaluations: Obligations for contractual services to provide organized, analytic assessments to understand or evaluate complex issues to improve policy development, decision-making, management, or administration, that result in decisions or recommendations. Those services may include databases, models, methodologies, and related software in support of a study, analysis, or evaluation. Examples of Studies, Analyses, and Evaluations services include analyses to determine the second and third-order effects of Army Force Generation (ARFORGEN) on Soldiers and their Families, Strategic-to-Tactical Intelligence to provide early warning of Improvised Explosive Devices (IEDs) to forward-deployed Soldiers, and the assessment of contingency base camp operations and requirements.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Advisory and Assistance Services

Engineering and Technical Services: Obligations for contractual services that take the form of advice, assistance, training, or hands-on training necessary to maintain and operate fielded weapon systems, equipment, and components (including software when applicable) at design or required levels of effectiveness. Included in this category are simulators to support training exercises and military operations that enable the Army to better execute operations across the full spectrum of conflict; analysis to support the mission requirements of the U.S. Army Battle Command Training Program (BCTP) and technical expertise and maintenance actions in support of all Army Fixed Wing Aircraft, which is essential to maintaining mission capability and readiness.

These resources are reflected in the requirements submitted as part of the Army organizations' budget submission and this exhibit identifies advisory and assistance resources in a consolidated form. These requirements are programmed through each organization's Program Objective Memorandum (POM) submission.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Advisory and Assistance Services
(\$ in Thousands)

Appropriation: Operation & Maintenance, Army (2020)	FY 2009 Actuals	FY 2010	FY 2011
I. Management & Professional Support Services	4,792,428	287,929	994,796
FFRDC Work	27,772	7,139	7,139
Non-FFRDC Work	4,764,655	280,790	987,657
II. Studies, Analyses & Evaluations	120,762	26,032	56,244
FFRDC Work	33,955	0	1,483
Non-FFRDC Work	86,807	26,032	54,761
III. Engineering & Technical Services	1,016,867	135,369	191,388
FFRDC Work	83,078	11,388	12,925
Non-FFRDC Work	933,790	123,981	178,463
Total Direct	5,930,057	449,330	1,242,428
FFRDC Work	144,805	18,527	21,547
Non-FFRDC Work	5,785,252	430,803	1,220,881
Total Reimbursable	0	0	0
Total OMA	5,930,057	449,330	1,242,428

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2010 MIL PERS, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family)			
<u>Category A--Mission Sustaining</u>			
Cat. A - Indirect Support	5.205	5.259	5.315
Total Support - Mission Sustaining Programs	5.205	5.259	5.315
<u>Category B--Community Support Programs (without Child Development and Youth)</u>			
Cat. B - Indirect Support	6.222	6.287	6.345
Total Support - Basic Community Support	6.222	6.287	6.345
<u>Category C--Revenue-Generating</u>			
Cat. C - Indirect Support	0.850	0.859	0.868
Total Support - Revenue-Generating Programs	0.850	0.859	0.868
Supplemental Mission			
<u>Supplemental Mission NAFIs -</u>			
Supplemental Mission NAFIs - Indirect Support	0.358	0.362	0.366
Total Funding	0.358	0.362	0.366
Armed Services			
<u>Armed Service Exchange -</u>			
Armed Service Exchange - Indirect Support	3.961	4.079	4.202
Total Funding	3.961	4.079	4.202

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2020 O&M, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family)			
<u>Category A--Mission Sustaining</u>			
A.1 Armed Forces Entertainment	0.477	0.430	0.412
A.10 Sports and Athletics	18.301	16.516	15.823
A.2 Free Admission Motion Pictures	0.000	0.000	0.000
A.3 Physical Fitness	88.433	79.806	76.461
A.4 Aquatic Training	0.000	0.000	0.000
A.5 Library Programs & Information Services (Recreation)	39.924	36.029	34.519
A.6 On-Installation Parks and Picnic Areas	3.270	2.951	2.827
A.7 Category A Recreation Centers (Military Personnel)	17.475	15.770	15.109
A.8 Single Service Member Program	0.000	0.000	0.000
A.9 Shipboard, Company, and/or Unit Level Programs	0.031	0.028	0.027
Total Cat. A - Direct Program Operation	167.911	151.531	145.179
Cat. A - Direct Overhead	25.362	22.888	21.928
Total Direct Support	193.273	174.419	167.107
Cat. A - Indirect Support	37.463	37.852	38.253
Cat. A - OCO Supplemental 09	16.010	0.000	0.000
Total Funding	246.746	212.271	205.360
 USA/UFM Practice (memo)	 209.282	 211.454	 213.693
<u>Category B--Community Support Programs (without Child Development and Youth)</u>			
B.1 Child Development System			
B.1.1 Community Programs	0.000	0.000	0.000
B.1.2 Category B Recreation Center (Military & Family)	0.000	0.000	0.000
Total Child Development System	0.000	0.000	0.000

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2020 O&M, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category B--Community Support Programs (without Child Development and Youth Programs)</u>			
B.2 Community Programs			
B.2.1 Cable and/or Community Television	1.158	1.045	1.001
B.2.2 Recreation Information, Tickets, Tours and Travel	1.524	1.375	1.318
B.2.3 Recreational Swimming	9.554	8.622	8.261
Total Community Programs	12.236	11.042	10.579
B.3 Programs			
B.3.1 Directed Outdoor Recreation	25.058	22.614	21.666
B.3.2 Outdoor Recreation Equipment Checkout	5.092	4.595	4.403
B.3.3 Boating Program (Checkout and Lessons)	2.145	1.936	1.855
B.3.4 Camping (Primitive and/or tents)	1.610	1.453	1.392
B.3.5 Riding Stables, Government-owned or -leased	1.134	1.023	0.980
Total B.3 Programs	35.039	31.621	30.295
B.4 Programs			
B.4.1 Amateur Radio	0.000	0.000	0.000
B.4.2 Performing Arts (Music, Drama, and Theater)	3.122	2.817	2.699
B.4.3 Arts and Crafts Skill Development	5.838	5.268	5.048
B.4.4 Automotive Skill Development	12.477	11.260	10.788
B.4.5 Bowling (16 lanes or less)	2.603	2.349	2.251
Total B.4 Programs	24.040	21.695	20.785
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.761	0.687	0.658
B.6 Techno Centers	0.000	0.000	0.000
Total Cat. B - Direct Program Operation	72.076	65.045	62.318
Cat. B - Direct Overhead	17.953	16.202	15.522
Total Direct Support	90.029	81.246	77.841
Cat. B - OCO Supplemental 09	17.473	0.000	0.000
Cat. B - Indirect Support	52.648	53.195	53.758

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2020 O&M, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category B--Community Support Programs (without Child Development and Youth Programs)</u>			
Total Support - Basic Community Support	160.150	134.441	131.599
USA/UFM Practice (memo)	196.913	198.957	201.064
<u>Category C--Revenue-Generating</u>			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	1.907	1.721	1.649
C.1.2 Food, Beverage, and Entertainment Programs	1.215	1.096	1.051
Total C.1 Programs	3.122	2.817	2.699
C.2 Programs			
C.2.1 PCS Lodging	0.595	0.537	0.514
C.2.2 Recreational Lodging	0.000	0.000	0.000
C.2.3 Joint Service Facilities and/or AFRCs	0.000	0.000	0.000
Total C.2 Programs	0.595	0.537	0.514
C.3 Programs			
C.3.1 Flying Program	0.000	0.000	0.000
C.3.2 Parachute and Sky Diving Program	0.000	0.000	0.000
C.3.3 Rod and Gun Program	0.009	0.008	0.008
C.3.4 Scuba and Diving Program	0.000	0.000	0.000
C.3.5 Horseback Riding Program and Stables	0.000	0.000	0.000
C.3.6 Other Special Interest Programs	0.000	0.000	0.000
Total C.3 Programs	0.009	0.008	0.008

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2020 O&M, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category C--Revenue-Generating Programs</u>			
C.4 Programs			
C.4.1 Resale Programs	0.026	0.023	0.022
C.4.10 Aquatics Centers (Water Theme Parks)	0.000	0.000	0.000
C.4.11 Other Recreation/Entertainment Programs	0.413	0.373	0.357
C.4.2 Amusement & Recreation Machines and/or Gaming	0.000	0.000	0.000
C.4.3 Bowling (Over 16 lanes)	0.437	0.394	0.378
C.4.4 Golf	1.096	0.989	0.948
C.4.5 Marinas (resale or private boat berthing)	0.198	0.179	0.171
C.4.6 Equipment Rental (other than outdoor recreation)	0.021	0.019	0.018
C.4.7 Base Theater Film Program	0.000	0.000	0.000
C.4.8 Vehicle Storage	0.000	0.000	0.000
C.4.9 Animal Kennels	0.000	0.000	0.000
Total C.4 Programs	2.191	1.977	1.894
Total Cat. C - Direct Program Operation	5.917	5.340	5.116
Cat. C - Direct Overhead	21.481	20.147	19.303
Total Direct Support	27.398	25.487	24.418
Cat. C - Indirect Support	67.144	67.841	68.559
Cat. C - OCO Supplemental 09	17.670	0.000	0.000
Total Support - Revenue-Generating Programs	112.212	93.328	92.977
USA/UFM Practice (memo)	76.305	77.097	77.913
Civilian			
<u>Civilian MWR -</u>			
Civilian MWR - Direct Program Operation	0.000	0.000	0.000
Civilian MWR - Direct Overhead	0.000	0.000	0.000
Civilian MWR - Indirect Support	0.000	0.000	0.000

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2020 O&M, ARMY</u>			
Civilian MWR			
<u>Civilian MWR - N/A</u>			
Total Support - Revenue-Generating Programs	0.000	0.000	0.000
Lodging			
<u>TDY</u>			
TDY - Direct Program Operation	0.000	0.000	0.000
TDY - Direct Overhead	0.000	0.000	0.000
TDY - Indirect Support	3.278	3.312	3.347
TDY - OCO Supplemental 09	0.000	0.000	0.000
Total Funding	3.278	3.312	3.347
<u>PCS Lodging (Not MWR Category)</u>			
PCS - Direct Program Operation	0.000	0.000	0.000
PCS - Direct Overhead	0.000	0.000	0.000
PCS - Indirect Support	0.401	0.405	0.409
PCS - OCO Supplemental 09	0.000	0.000	0.000
Total Funding	0.401	0.405	0.409
<u>MTF</u>			
MTF Lodging - Direct Program Operation	0.000	0.000	0.000
MTF Lodging - Direct Overhead	0.000	0.000	0.000
MTF Lodging - Indirect Support	0.000	0.000	0.000
MTW Lodging - OCO Supplemental 09	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Supplemental Mission			
<u>Supplemental Mission NAFIs -</u>			
Supplemental Mission NAFIs - Direct Program Operation	0.000	0.000	0.000
Supplemental Mission NAFIs - Direct Overhead	0.000	0.000	0.000

Minor inconsistencies in numbers are due to rounding.

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February 2010

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2020 O&M, ARMY</u>			
Supplemental Mission NAFIs			
<u>Supplemental Mission NAFIs - N/A</u>			
Supplemental Mission NAFIs - Indirect Support	19.697	19.901	20.112
Total Funding	19.697	19.901	20.112
USA/UFM Practice (memo - Stars and Stripes and Academy)	12.121	12.247	12.377
Armed Services			
<u>Armed Service Exchange -</u>			
Armed Service Exchange - Direct Program Operation	0.000	0.000	0.000
Armed Service Exchange - Direct Overhead	0.000	0.000	0.000
Armed Service Exchange - Indirect Support	112.359	131.710	128.223
Armed Service Exchange - OCO Supplemental 09	86.100	0.000	0.000
Total Funding	198.459	131.710	128.223
Warfighter and Family			
<u>Family Support (MWR Category)</u>			
Family Support - Direct Program Operation	0.000	0.000	0.000
Family Support - Direct Overhead	0.000	0.000	0.000
Family Support - Indirect Support	0.000	0.000	0.000
Family Support - OCO Supplemental 09	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
<u>Family Support</u>			
Family Support - Direct Program Operation	176.877	265.474	203.812
Family Support - Direct Overhead	0.000	0.000	0.000
Family Support - Indirect Support	0.000	0.000	0.000
Family Support - OCO Supplemental 09	0.000	0.000	0.000

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2020 O&M, ARMY</u>			
Warfighter and Family Support			
<u>Family Support (Non-MWR)</u>			
Total Funding	176.877	265.474	203.812
Off Duty and Voluntary			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	76.584	64.515	60.596
Other Ed Pgms - OCO Supplemental 09	0.000	0.000	0.000
Total Funding	76.584	64.515	60.596
<u>Tuition</u>			
Tuition Asst - Direct Program Operation	147.853	171.984	180.662
Tuition Asst - OCO Supplemental 09	0.000	0.000	0.000
Total Funding	147.853	171.984	180.662
Special Purpose Central			
<u>Special Purpose Central NAFIs -</u>			
Direct Program Operation	0.000	0.000	0.000
Overhead	0.000	0.000	0.000
Indirect Support	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Child Development and Youth			
<u>Youth Program (MWR Category)</u>			
YouthProgram - Direct Program Operation	88.544	114.294	118.255
YouthProgram - Direct Overhead	15.625	20.169	20.868
YouthProgram - Indirect Support	5.150	5.202	5.257
Youth Program - OCO Supplemental 09	22.570	0.000	0.000
Total Funding	131.889	139.665	144.380

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2020 O&M, ARMY</u>			
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
USA/UFM Practice (memo)	84.868	154.521	164.426
<u>Child Development Program (MWR)</u>			
Child Development - Direct Program Operation	200.069	310.165	312.474
Child Development - Direct Overhead	50.017	77.541	78.119
Child Development - Indirect Support	9.936	10.037	10.143
Child Development - OCO Supplemental 09	296.310	0.000	0.000
Total Support - Revenue-Generating Programs	556.332	397.743	400.736
 USA/UFM Practice (memo)	 339.816	 445.384	 469.338

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2040 RDT&E, ARMY</u>			
Off Duty and Voluntary			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	0.000	0.688	0.000
Total Funding	0.000	0.688	0.000

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2050 MILCON, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family)			
<u>Category A--Mission Sustaining</u>			
A.10 Sports and Athletics	0.000	0.000	0.000
A.3 Physical Fitness	50.000	0.000	29.300
A.5 Library Programs & Information Services (Recreation)	0.000	0.000	0.000
A.7 Category A Recreation Centers (Military Personnel)	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	50.000	0.000	29.300
Total Direct Support	50.000	0.000	29.300
Total Support - Mission Sustaining Programs	50.000	0.000	29.300
 Child Development and Youth			
<u>Youth Program (MWR Category)</u>			
YouthProgram - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
 <u>Child Development Program (MWR)</u>			
Child Development - Direct Program Operation	80.600	0.000	0.000
Total Support - Revenue-Generating Programs	80.600	0.000	0.000

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2060 NATL GD PERS, A</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family			
<u>Category A--Mission Sustaining</u>			
A.3 Physical Fitness	3.951	6.472	6.372
Total Cat. A - Direct Program Operation	3.951	6.472	6.372
Total Support - Mission Sustaining Programs	3.951	6.472	6.372
Child Development and Youth			
<u>Youth Program (MWR Category</u>			
YouthProgram - Direct Overhead	0.000	0.000	0.000
YouthProgram - Indirect Support	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
<u>Child Development Program (MWR</u>			
Child Development - Direct Program Operation	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	0.000	0.000	0.000

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2065 O&M, ARNG</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family			
<u>Category A--Mission Sustaining</u>			
A.3 Physical Fitness	0.512	0.207	0.200
Total Cat. A - Direct Program Operation	0.512	0.207	0.200
Total Support - Mission Sustaining Programs	0.512	0.207	0.200
Warfighter and Family			
<u>Family Support</u>			
Family Support - Direct Program Operation	52.212	91.387	81.481
Total Funding	52.212	91.387	81.481
Off Duty and Voluntary			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	16.013	4.516	4.593
Total Funding	16.013	4.516	4.593
<u>Tuition</u>			
Tuition Asst - Direct Program Operation	109.753	66.045	70.597
Total Funding	109.753	66.045	70.597
Child Development and Youth			
<u>Youth Program (MWR Category)</u>			
YouthProgram - Direct Program Operation	7.662	18.210	17.941
Total Funding	7.662	18.210	17.941
<u>Child Development Program (MWR)</u>			
Child Development - Direct Program Operation	3.455	13.068	8.637
Child Development - Direct Overhead	0.000	0.000	0.000
Child Development - Indirect Support	0.929	0.939	0.949

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2065 O&M, ARNG</u>			
Child Development and Youth Programs			
<u>Child Development Program (MWR Category B)</u>			
Total Support - Revenue-Generating Programs	4.384	14.007	9.586

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2080 O&M, ARMY RES</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family			
<u>Category A--Mission Sustaining</u>			
Cat. A - Indirect Support	0.288	0.291	0.294
Total Support - Mission Sustaining Programs	0.288	0.291	0.294
<u>Category B--Community Support Programs (without Child Development and Youth</u>			
Cat. B - Indirect Support	0.093	0.094	0.095
Total Support - Basic Community Support	0.093	0.094	0.095
<u>Category C--Revenue-Generating</u>			
Cat. C - Indirect Support	0.662	0.669	0.676
Total Support - Revenue-Generating Programs	0.662	0.669	0.676
Lodging			
<u>TDY</u>			
TDY - Indirect Support	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
<u>PCS Lodging (Not MWR Category</u>			
PCS - Indirect Support	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Supplemental Mission			
<u>Supplemental Mission NAFIs -</u>			
Supplemental Mission NAFIs - Indirect Support	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Armed Services			
<u>Armed Service Exchange -</u>			
Armed Service Exchange - Indirect Support	0.215	0.218	0.222

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2080 O&M, ARMY RES</u>			
Armed Services Exchange			
<u>Armed Service Exchange - N/A</u>			
Total Funding	0.215	0.218	0.222
Warfighter and Family			
<u>Family Support (MWR Category)</u>			
Family Support - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
<u>Family Support</u>			
Family Support - Direct Program Operation	48.088	14.200	31.797
Total Funding	48.088	14.200	31.797
Off Duty and Voluntary			
<u>Other Voluntary Education</u>			
Other Ed Pgms - Direct Program Operation	4.779	2.164	2.229
Total Funding	4.779	2.164	2.229
<u>Tuition</u>			
Tuition Asst - Direct Program Operation	32.558	38.142	40.541
Total Funding	32.558	38.142	40.541
Child Development and Youth			
<u>Youth Program (MWR Category)</u>			
YouthProgram - Direct Program Operation	7.131	6.389	6.755
YouthProgram - Direct Overhead	0.000	0.000	0.000
YouthProgram - Indirect Support	0.354	0.358	0.362
Total Funding	7.485	6.747	7.117

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>2080 O&M, ARMY RES</u>			
Child Development and Youth Programs			
<u>Child Development Program (MWR)</u>			
Child Development - Direct Program Operation	10.000	11.424	10.844
Child Development - Direct Overhead	0.000	0.000	0.000
Child Development - Indirect Support	1.434	1.449	1.464
Total Support - Revenue-Generating Programs	11.434	12.873	12.308

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

FY 2009 **FY 2010** **FY 2011**

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family

Category A--Mission Sustaining

Officer	0	1	1
Enlisted	0	1	1
Total Military	0	2	2

Civilian Direct FTE	764	653	518
Civilian Foreign Direct FTE	22	20	20
Civilian Foreign Indirect FTE	225	227	220
Civilian UFM/USA FTE	1229	1229	1229
Total Civilians	2240	2129	1987

Category B--Community Support Programs (without Child Development and Youth

Enlisted	0	1	1
Civilian Direct FTE	205	177	170
Civilian Foreign Direct FTE	71	65	64
Civilian Foreign Indirect FTE	7	7	7
Civilian UFM/USA FTE	1448	1448	1448
Total Civilians	1731	1697	1689

Category C--Revenue-Generating

Civilian Direct FTE	116	103	81
Civilian Foreign Direct FTE	17	15	14
Civilian Foreign Indirect FTE	2	2	2
Civilian UFM/USA FTE	599	599	599
Total Civilians	734	719	696

Child Development and Youth

Youth Program (MWR Category

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Civilian Direct FTE	150	128	158
Civilian Foreign Direct FTE	2	2	3
Civilian Foreign Indirect FTE	29	46	49
Civilian UFM/USA FTE	570	1781	1773
Total Civilians	751	1957	1983
 <u>Child Development Program (MWR)</u>			
Civilian Direct FTE	973	905	762
Civilian Foreign Direct FTE	6	4	7
Civilian Foreign Indirect FTE	66	73	66
Civilian UFM/USA FTE	2570	4356	4604
Total Civilians	3615	5338	5439

Minor inconsistencies in numbers are due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor Aircraft	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Airframe Maintenance			
Units Funded	0	0	0
Units Required	8	8	10
Delta	-8	-8	-10
TOA Direct Funded	0.000	0.000	0.000
TOA Required	16.844	30.646	40.159
Delta	-16.844	-30.646	-40.159
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	10.445	0.000	0.000
TOA Required	43.967	43.349	50.055
Delta	-33.522	-43.349	-50.055
Other Maintenance			
Units Funded	25	3	0
Units Required	6,726	6,612	6,631
Delta	-6,701	-6609	-6,631
TOA Direct Funded	0.025	1.478	0.000
TOA Required	22.192	24.178	23.343
Delta	-22.167	-22.700	-23.343
Aircraft Totals			
Units Funded	25	3	0
Units Required	6,734	6,620	6,641
Delta	-6709	-6617	-6641
TOA Direct Funded	10.470	1.478	0.000
TOA Required	83.003	98.173	113.556
Delta	-72.533	-96.695	-113.556

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Automotive Equipment			
Basic Vehicle Maintenance			
Units Funded	1	0	0
Units Required	117	0	21
Delta	-116	0	-21
TOA Direct Funded	0.005	0.000	0.000
TOA Required	5.317	0.000	1.711
Delta	-5.313	0.000	-1.711

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Combat Vehicles			
Basic Vehicle Maintenance			
Units Funded	3	16	20
Units Required	217	25	45
Delta	-214	-9	-25
TOA Direct Funded	1.600	31.556	40.386
TOA Required	207.477	49.306	90.300
Delta	-205.877	-17.750	-49.914
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	26.517	0.000	0.000
TOA Required	35.822	17.088	19.838
Delta	-9.305	-17.088	-19.838
Other Maintenance			
Units Funded	34	0	0
Units Required	53	20	20
Delta	-19	-20	-20
TOA Direct Funded	0.874	0.000	0.000
TOA Required	4.964	5.100	5.349
Delta	-4.090	-5.100	-5.349
<hr/> <hr/> Combat Vehicles Totals			
Units Funded	37	16	20
Units Required	270	45	65
Delta	-233	-29	-45
TOA Direct Funded	28.991	31.556	40.386
TOA Required	248.263	71.494	115.486
Delta	-219.272	-39.938	-75.100

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Constructive Equipment			
Basic Vehicle Maintenance			
Units Funded	0	0	0
Units Required	0	16	4
Delta	0	-16	-4
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	1.695	0.454
Delta	0.000	-1.695	-0.454
Other Maintenance			
Units Funded	0	0	0
Units Required	0	0	15
Delta	0	0	-15
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	1.920
Delta	0.000	0.000	-1.920
<hr/>			
Constructive Equipment Totals			
Units Funded	0	0	0
Units Required	0	16	19
Delta	0	-16	-19
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	1.695	2.374
Delta	0.000	-1.695	-2.374

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Electronics and Communications Systems			
End Item Maintenance			
Units Funded	13,246	0	0
Units Required	16,703	15,998	16,360
Delta	-3,457	-15,998	-16,360
TOA Direct Funded	13.482	0.000	0.000
TOA Required	56.302	168.457	164.729
Delta	-42.820	-168.457	-164.729
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	172.632	55.012	110.404
TOA Required	351.247	454.079	510.992
Delta	-178.615	-399.067	-400.587
Other Maintenance			
Units Funded	116	0	0
Units Required	525	0	0
Delta	-409	0	0
TOA Direct Funded	12.775	0.000	0.000
TOA Required	41.863	0.000	0.000
Delta	-29.088	0.000	0.000
<hr/> <hr/>			
Electronics and Communications Systems Totals			
Units Funded	13,362	0	0
Units Required	17,228	15,998	16,360
Delta	-3,866	-15,998	-16,360
TOA Direct Funded	198.889	55.012	110.404
TOA Required	449.412	622.536	675.721
Delta	-250.523	-567.524	-565.316

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
General Purpose Equipment			
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.611	0.621
Delta	0.000	-0.611	-0.621
Other End Item Maintenance			
Units Funded	16	0	0
Units Required	62	434	1,458
Delta	-46	-434	-1,458
TOA Direct Funded	1.600	0.000	0.000
TOA Required	3.984	3.380	6.019
Delta	-2.383	-3.380	-6.019
General Purpose Equipment Totals			
Units Funded	16	0	0
Units Required	62	434	1,458
Delta	-46	-434	-1,458
TOA Direct Funded	1.600	0.000	0.000
TOA Required	3.984	3.990	6.640
Delta	-2.383	-3.990	-6.640

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor Missiles	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Basic Missile and Accessories Maintenance			
Units Funded	216	223	233
Units Required	421	404	411
Delta	-205	-181	-178
TOA Direct Funded	76.923	43.016	49.119
TOA Required	80.783	76.762	85.784
Delta	-3.860	-33.746	-36.664
Propulsion System, Support and Launch Equipment Maintenance			
Units Funded	36	11	22
Units Required	46	33	33
Delta	-10	-22	-11
TOA Direct Funded	15.683	6.424	14.304
TOA Required	20.039	19.273	21.456
Delta	-4.356	-12.849	-7.152
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	3.543	0.000	0.000
TOA Required	24.848	38.213	40.360
Delta	-21.305	-38.213	-40.360
Other Maintenance			
Units Funded	70	595	617
Units Required	1,754	1,762	1,800
Delta	-1,684	-1167	-1,183
TOA Direct Funded	15.134	5.882	11.587
TOA Required	24.922	12.793	23.661
Delta	-9.787	-6.911	-12.074

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	FY 2009	FY 2010	FY 2011
Missiles Totals			
Units Funded	322	829	872
Units Required	2,221	2,199	2,244
Delta	-1899	-1370	-1372
TOA Direct Funded	111.283	55.322	75.010
TOA Required	150.592	147.042	171.261
Delta	-39.309	-91.720	-96.250
Ordnance Weapons and Munitions			
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.420	0.000	0.000
TOA Required	0.420	4.303	4.482
Delta	0.000	-4.303	-4.482
Other Maintenance			
Units Funded	6	0	0
Units Required	564	1,045	893
Delta	-558	-1045	-893
TOA Direct Funded	0.008	0.000	0.000
TOA Required	2.515	3.040	3.403
Delta	-2.507	-3.040	-3.403
Ordnance Weapons and Munitions Totals			
Units Funded	6	0	0
Units Required	564	1,045	893
Delta	-558	-1045	-893
TOA Direct Funded	0.428	0.000	0.000
TOA Required	2.935	7.343	7.884
Delta	-2.507	-7.343	-7.884

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor Other	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.084	0.843	0.945
Delta	-0.084	-0.843	-0.945
Other Maintenance			
Units Funded	5	6	6
Units Required	6	6	6
Delta	-1	0	0
TOA Direct Funded	5.840	9.739	9.912
TOA Required	10.797	10.409	10.757
Delta	-4.957	-0.670	-0.845
Other End Item Maintenance			
Units Funded	0	2	2
Units Required	0	2	2
Delta	0	0	0
TOA Direct Funded	0.000	0.749	0.774
TOA Required	0.000	0.749	0.774
Delta	0.000	0.000	0.000
Other Totals			
Units Funded	5	8	8
Units Required	6	8	8
Delta	-1	0	0
TOA Direct Funded	5.840	10.488	10.686
TOA Required	10.881	12.001	12.476
Delta	-5.041	-1.513	-1.790

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor Ships	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Other Maintenance			
Units Funded	43	0	25
Units Required	62	427	423
Delta	-19	-427	-398
TOA Direct Funded	46.439	0.000	5.252
TOA Required	49.692	61.645	51.575
Delta	-3.253	-61.645	-46.323

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Contractor	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Army Totals by Maintenance Activity			
Aircraft			
Units Funded	25	3	0
Units Required	6,734	6,620	6,641
Delta	-6,709	-6617	-6,641
TOA Direct Funded	10.470	1.478	0.000
TOA Required	83.003	98.173	113.556
Delta	-72.533	-96.695	-113.556
Automotive Equipment			
Units Funded	1	0	0
Units Required	117	0	21
Delta	-116	0	-21
TOA Direct Funded	0.005	0.000	0.000
TOA Required	5.317	0.000	1.711
Delta	-5.313	0.000	-1.711
Combat Vehicles			
Units Funded	37	16	20
Units Required	270	45	65
Delta	-233	-29	-45
TOA Direct Funded	28.991	31.556	40.386
TOA Required	248.263	71.494	115.486
Delta	-219.272	-39.938	-75.100
Constructive Equipment			
Units Funded	0	0	0
Units Required	0	16	19
Delta	0	-16	-19
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	1.695	2.374
Delta	0.000	-1.695	-2.374

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active				
Contractor (Continued)		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Army Totals by Maintenance Activity (Continued)				
Electronics and Communications Systems				
Units Funded		13,362	0	0
Units Required		17,228	15,998	16,360
Delta		-3,866	-15,998	-16,360
TOA Direct Funded		198.889	55.012	110.404
TOA Required		449.412	622.536	675.721
Delta		-250.523	-567.524	-565.316
General Purpose Equipment				
Units Funded		16	0	0
Units Required		62	434	1,458
Delta		-46	-434	-1,458
TOA Direct Funded		1.600	0.000	0.000
TOA Required		3.984	3.990	6.640
Delta		-2.383	-3.990	-6.640
Missiles				
Units Funded		322	829	872
Units Required		2,221	2,199	2,244
Delta		-1,899	-1,370	-1,372
TOA Direct Funded		111.283	55.322	75.010
TOA Required		150.592	147.042	171.261
Delta		-39.309	-91.720	-96.250
Ordnance Weapons and Munitions				
Units Funded		6	0	0
Units Required		564	1,045	893
Delta		-558	-1,045	-893
TOA Direct Funded		0.428	0.000	0.000
TOA Required		2.935	7.343	7.884
Delta		-2.507	-7.343	-7.884

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Contractor (Continued)				
Army Totals by Maintenance Activity (Continued)				
Other				
Units Funded		5	8	8
Units Required		6	8	8
Delta		-1	0	0
TOA Direct Funded		5.840	10.488	10.686
TOA Required		10.881	12.001	12.476
Delta		-5.041	-1.513	-1.790
Ships				
Units Funded		43	0	25
Units Required		62	427	423
Delta		-19	-427	-398
TOA Direct Funded		46.439	0.000	5.252
TOA Required		49.692	61.645	51.575
Delta		-3.253	-61.645	-46.323
Total				
TOA Funded		403.945	153.856	241.739
TOA Required		1,004.078	1,025.918	1,158.684
Delta		-600.133	-872.063	-916.945

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Organic Aircraft	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Airframe Maintenance			
Units Funded	18	42	54
Units Required	70	137	136
Delta	-52	-95	-82
TOA Direct Funded	105.125	240.015	330.160
TOA Required	413.923	793.525	815.691
Delta	-308.799	-553.510	-485.531
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	1.540	2.645	3.247
TOA Required	4.753	4.145	4.843
Delta	-3.213	-1.500	-1.596
Other Maintenance			
Units Funded	2	5	4
Units Required	1,142	1,149	1,156
Delta	-1,140	-1144	-1,152
TOA Direct Funded	0.032	28.785	29.264
TOA Required	5.994	38.154	40.833
Delta	-5.962	-9.369	-11.569
Aircraft Totals			
Units Funded	20	47	58
Units Required	1,212	1,286	1,292
Delta	-1192	-1239	-1234
TOA Direct Funded	106.697	271.445	362.671
TOA Required	424.670	835.824	861.367
Delta	-317.973	-564.379	-498.696

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Automotive Equipment			
Basic Vehicle Maintenance			
Units Funded	33	0	0
Units Required	114	499	466
Delta	-81	-499	-466
TOA Direct Funded	3.195	7.372	7.501
TOA Required	5.747	31.898	22.679
Delta	-2.552	-24.526	-15.178
Other Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.000	0.531	0.521
TOA Required	0.000	0.531	0.521
Delta	0.000	0.000	0.000
Automotive Equipment Totals			
Units Funded	33	0	0
Units Required	114	499	466
Delta	-81	-499	-466
TOA Direct Funded	3.195	7.903	8.022
TOA Required	5.747	32.429	23.200
Delta	-2.552	-24.526	-15.178

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Combat Vehicles			
Basic Vehicle Maintenance			
Units Funded	5	36	40
Units Required	289	185	121
Delta	-284	-149	-81
TOA Direct Funded	5.143	29.814	29.212
TOA Required	198.515	144.023	110.191
Delta	-193.372	-114.209	-80.980
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	11.318	6.736	7.011
TOA Required	20.939	17.449	18.377
Delta	-9.621	-10.712	-11.366
Other Maintenance			
Units Funded	66	51	50
Units Required	164	333	299
Delta	-98	-282	-249
TOA Direct Funded	25.955	14.130	15.701
TOA Required	32.013	73.836	67.147
Delta	-6.057	-59.706	-51.447
<hr/> Combat Vehicles Totals			
Units Funded	71	87	90
Units Required	453	518	420
Delta	-382	-431	-330
TOA Direct Funded	42.417	50.680	51.923
TOA Required	251.467	235.307	195.716
Delta	-209.050	-184.627	-143.792

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Constructive Equipment			
Basic Vehicle Maintenance			
Units Funded	20	0	0
Units Required	80	64	79
Delta	-60	-64	-79
TOA Direct Funded	1.477	0.000	0.000
TOA Required	19.682	26.698	30.927
Delta	-18.205	-26.698	-30.927

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Electronics and Communications Systems			
End Item Maintenance			
Units Funded	1,161	84	89
Units Required	5,226	14,076	16,864
Delta	-4,065	-13992	-16,775
TOA Direct Funded	9.826	62.546	66.227
TOA Required	88.102	240.707	266.400
Delta	-78.276	-178.161	-200.174
Software Maintenance			
Units Funded	0	0	0
Units Required	1	0	0
Delta	-1	0	0
TOA Direct Funded	16.499	15.027	18.165
TOA Required	71.714	66.941	75.299
Delta	-55.214	-51.914	-57.135
Other Maintenance			
Units Funded	4,342	0	0
Units Required	16,953	0	0
Delta	-12,611	0	0
TOA Direct Funded	19.486	0.000	0.000
TOA Required	52.601	0.000	0.000
Delta	-33.115	0.000	0.000
Electronics and Communications Systems Totals			
Units Funded	5,503	84	89
Units Required	22,180	14,076	16,864
Delta	-16677	-13992	-16775
TOA Direct Funded	45.811	77.573	84.392
TOA Required	212.417	307.649	341.700
Delta	-166.606	-230.075	-257.308

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
General Purpose Equipment			
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.000	0.572	0.592
TOA Required	0.000	0.622	0.678
Delta	0.000	-0.049	-0.086
Other Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
Delta	0.000	0.000	0.000
Other End Item Maintenance			
Units Funded	175	0	0
Units Required	1,175	1,169	995
Delta	-1,000	-1169	-995
TOA Direct Funded	8.689	0.000	0.000
TOA Required	48.215	37.651	55.113
Delta	-39.526	-37.651	-55.113
General Purpose Equipment Totals			
Units Funded	175	0	0
Units Required	1,175	1,169	995
Delta	-1000	-1169	-995
TOA Direct Funded	8.689	0.572	0.592
TOA Required	48.215	38.273	55.791
Delta	-39.526	-37.701	-55.199

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Organic Missiles	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Basic Missile and Accessories Maintenance			
Units Funded	350	262	414
Units Required	1,248	1,997	2,018
Delta	-898	-1735	-1,604
TOA Direct Funded	0.303	19.639	27.879
TOA Required	21.883	27.929	30.091
Delta	-21.581	-8.290	-2.212
Propulsion System, Support and Launch Equipment Maintenance			
Units Funded	6	8	8
Units Required	26	9	10
Delta	-20	-1	-2
TOA Direct Funded	44.331	5.228	5.403
TOA Required	68.664	5.821	6.628
Delta	-24.333	-0.593	-1.225
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	1.656	1.624	1.629
TOA Required	10.270	10.296	10.881
Delta	-8.614	-8.671	-9.252
Other Maintenance			
Units Funded	2	402	695
Units Required	1,250	1,023	1,034
Delta	-1,248	-621	-339
TOA Direct Funded	0.011	39.297	44.090
TOA Required	39.590	51.279	53.341
Delta	-39.578	-11.981	-9.251

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	FY 2009	FY 2010	FY 2011
Missiles Totals			
Units Funded	358	672	1,117
Units Required	2,524	3,029	3,062
Delta	-2166	-2357	-1945
TOA Direct Funded	46.301	65.790	79.000
TOA Required	140.407	95.324	100.941
Delta	-94.106	-29.535	-21.941
Ordnance Weapons and Munitions			
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.468	1.466	1.541
TOA Required	6.227	2.891	3.579
Delta	-5.759	-1.425	-2.038
Other Maintenance			
Units Funded	20,519	0	0
Units Required	30,469	32,334	27,177
Delta	-9,950	-32334	-27,177
TOA Direct Funded	22.031	0.000	0.000
TOA Required	51.816	63.193	55.141
Delta	-29.785	-63.193	-55.141
Ordnance Weapons and Munitions Totals			
Units Funded	20,519	0	0
Units Required	30,469	32,334	27,177
Delta	-9950	-32334	-27177
TOA Direct Funded	22.499	1.466	1.541
TOA Required	58.043	66.084	58.720
Delta	-35.544	-64.618	-57.179

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Organic Other	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Software Maintenance			
Units Funded	0	0	0
Units Required	0	0	0
Delta	0	0	0
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.052	0.000	0.000
Delta	-0.052	0.000	0.000
Other Maintenance			
Units Funded	1,352	2	2
Units Required	4,198	989	978
Delta	-2,846	-987	-976
TOA Direct Funded	14.828	48.506	50.344
TOA Required	72.798	55.856	57.941
Delta	-57.970	-7.350	-7.597
Other End Item Maintenance			
Units Funded	3	955	1,391
Units Required	3	1,394	1,472
Delta	0	-439	-81
TOA Direct Funded	2.057	8.504	9.898
TOA Required	2.057	11.498	12.081
Delta	0.000	-2.994	-2.182
Other Totals			
Units Funded	1,355	957	1,393
Units Required	4,201	2,383	2,450
Delta	-2846	-1426	-1057
TOA Direct Funded	16.884	57.010	60.242
TOA Required	74.906	67.354	70.022
Delta	-58.022	-10.344	-9.780

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Organic	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Army Totals by Maintenance Activity			
Aircraft			
Units Funded	20	47	58
Units Required	1,212	1,286	1,292
Delta	-1,192	-1239	-1,234
TOA Direct Funded	106.697	271.445	362.671
TOA Required	424.670	835.824	861.367
Delta	-317.973	-564.379	-498.696
Automotive Equipment			
Units Funded	33	0	0
Units Required	114	499	466
Delta	-81	-499	-466
TOA Direct Funded	3.195	7.903	8.022
TOA Required	5.747	32.429	23.200
Delta	-2.552	-24.526	-15.178
Combat Vehicles			
Units Funded	71	87	90
Units Required	453	518	420
Delta	-382	-431	-330
TOA Direct Funded	42.417	50.680	51.923
TOA Required	251.467	235.307	195.716
Delta	-209.050	-184.627	-143.792
Constructive Equipment			
Units Funded	20	0	0
Units Required	80	64	79
Delta	-60	-64	-79
TOA Direct Funded	1.477	0.000	0.000
TOA Required	19.682	26.698	30.927
Delta	-18.205	-26.698	-30.927

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active				
Organic (Continued)		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Army Totals by Maintenance Activity (Continued)				
Electronics and Communications Systems				
Units Funded		5,503	84	89
Units Required		22,180	14,076	16,864
Delta		-16,677	-13,992	-16,775
TOA Direct Funded		45.811	77.573	84.392
TOA Required		212.417	307.649	341.700
Delta		-166.606	-230.075	-257.308
General Purpose Equipment				
Units Funded		175	0	0
Units Required		1,175	1,169	995
Delta		-1,000	-1,169	-995
TOA Direct Funded		8.689	0.572	0.592
TOA Required		48.215	38.273	55.791
Delta		-39.526	-37.701	-55.199
Missiles				
Units Funded		358	672	1,117
Units Required		2,524	3,029	3,062
Delta		-2,166	-2,357	-1,945
TOA Direct Funded		46.301	65.790	79.000
TOA Required		140.407	95.324	100.941
Delta		-94.106	-29.535	-21.941
Ordnance Weapons and Munitions				
Units Funded		20,519	0	0
Units Required		30,469	32,334	27,177
Delta		-9,950	-32,334	-27,177
TOA Direct Funded		22.499	1.466	1.541
TOA Required		58.043	66.084	58.720
Delta		-35.544	-64.618	-57.179

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active				
Organic (Continued)		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Army Totals by Maintenance Activity (Continued)				
Other				
Units Funded		1,355	957	1,393
Units Required		4,201	2,383	2,450
Delta		-2,846	-1,426	-1,057
TOA Direct Funded		16.884	57.010	60.242
TOA Required		74.906	67.354	70.022
Delta		-58.022	-10.344	-9.780
<hr/>				
Total				
TOA Funded		293.971	532.439	648.383
TOA Required		1,235.554	1,704.942	1,738.384
Delta		-941.584	-1,172.503	-1,090.000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Summary	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Aircraft			
Units Funded	45	50	58
Units Required	7,946	7,906	7,933
Delta	-7,901	-7856	-7,875
TOA Direct Funded	117.167	272.923	362.671
TOA Required	507.673	933.997	974.923
Delta	-390.506	-661.074	-612.252
Automotive Equipment			
Units Funded	34	0	0
Units Required	231	499	487
Delta	-197	-499	-487
TOA Direct Funded	3.200	7.903	8.022
TOA Required	11.064	32.429	24.911
Delta	-7.865	-24.526	-16.889
Combat Vehicles			
Units Funded	108	103	110
Units Required	723	563	485
Delta	-615	-460	-375
TOA Direct Funded	71.408	82.235	92.309
TOA Required	499.730	306.801	311.202
Delta	-428.322	-224.566	-218.892
Constructive Equipment			
Units Funded	20	0	0
Units Required	80	80	98
Delta	-60	-80	-98
TOA Direct Funded	1.477	0.000	0.000
TOA Required	19.682	28.392	33.301
Delta	-18.205	-28.392	-33.301

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Summary	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Electronics and Communications Systems			
Units Funded	18,865	84	89
Units Required	39,408	30,074	33,224
Delta	-20,543	-29990	-33,135
TOA Direct Funded	244.700	132.585	194.796
TOA Required	661.828	930.184	1,017.420
Delta	-417.128	-797.599	-822.624
General Purpose Equipment			
Units Funded	191	0	0
Units Required	1,237	1,603	2,453
Delta	-1,046	-1603	-2,453
TOA Direct Funded	10.289	0.572	0.592
TOA Required	52.198	42.263	62.431
Delta	-41.909	-41.691	-61.839
Missiles			
Units Funded	680	1,501	1,989
Units Required	4,745	5,228	5,306
Delta	-4,065	-3727	-3,317
TOA Direct Funded	157.584	121.112	154.011
TOA Required	290.999	242.366	272.202
Delta	-133.415	-121.255	-118.191
Ordnance Weapons and Munitions			
Units Funded	20,525	0	0
Units Required	31,033	33,379	28,070
Delta	-10,508	-33379	-28,070
TOA Direct Funded	22.927	1.466	1.541
TOA Required	60.978	73.427	66.604
Delta	-38.050	-71.961	-65.063

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Depot Maintenance
Operation and Maintenance, Army
(\$ in Millions)

Active Summary	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Other			
Units Funded	1,360	965	1,401
Units Required	4,207	2,391	2,458
Delta	-2,847	-1,426	-1,057
TOA Direct Funded	22.725	67.498	70.928
TOA Required	85.787	79.355	82.498
Delta	-63.063	-11.857	-11.570
Ships			
Units Funded	43	0	25
Units Required	62	427	423
Delta	-19	-427	-398
TOA Direct Funded	46.439	0.000	5.252
TOA Required	49.692	61.645	51.575
Delta	-3.253	-61.645	-46.323
Overall Totals			
Units Funded	41,871	2,703	3,672
Units Required	89,672	82,150	80,937
Delta	-47,801	-79,447	-77,265
TOA Direct Funded	697.916	686.295	890.122
TOA Required	2,239.632	2,730.861	2,897.067
Delta	-1,541.716	-2,044.566	-2,006.945

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
ENV-30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management and Support
Operations and Maintenance, Army
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Active			
Environmental Restoration-IRP			
Management	35.149	47.286	147.505
Work Years	13.091	16.653	20.447
ATSDR	0.235	0.261	0.250
DSMOA	2.852	6.037	5.884
Fines	0.000	0.000	0.000
Total Environmental Restoration-IRP	51.327	70.237	174.086
Environmental Restoration-Munitions Response			
Management	4.480	38.424	39.676
Work Years	1.277	5.911	5.496
ATSDR	0.000	0.000	0.000
DSMOA	1.002	2.143	1.582
Fines	0.000	0.000	0.000
Total Environmental Restoration-Munitions Response	6.759	46.478	46.753
Total IRP and Munitions Response Program Management and Support	58.086	116.715	220.839
BRAC 2005-IRP			
Management	4.723	7.674	2.693
Work Years			
ATSDR			
DSMOA	0.847	0.461	0.792
Fines			
Total BRAC 2005-IRP	5.570	8.135	3.485

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
ENV-30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management and Support
Operations and Maintenance, Army
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Active			
BRAC 2005-Munitions Response			
Management	0.542	1.785	0.027
Work Years			
ATSDR			
DSMOA	0.051	0.107	0.008
Fines			
Total BRAC 2005-Munitions Response	0.593	1.892	0.035
Legacy BRAC-IRP			
Management	4.247	5.668	3.031
Work Years			
ATSDR			
DSMOA	0.989	1.362	1.394
Fines			
EPA Funding	2.155	0.590	0.485
Total Legacy BRAC-IRP	7.391	7.620	4.910
Legacy BRAC-Munitions Response			
Management	5.424	3.218	2.250
Work Years			
ATSDR			
DSMOA	1.740	0.938	0.774
Fines			
EPA Funding	3.789	0.410	0.447
Total Legacy BRAC-Munitions Response	10.953	4.566	3.471
Total Program Management and Support (Active & BRAC)	82.593	138.928	232.740

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
ENV-30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management and Support
Operations and Maintenance, Army
(\$ in Millions)

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
ENV-30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management and Support
Operations and Maintenance, Army
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
DADW			
Environmental Restoration-IRP			
Management	14.808	15.889	17.519
ATSDR	0.024	0.100	0.100
DSMOA	2.757	7.418	4.234
Fines	0.000	0.000	0.000
Total Environmental Restoration-IRP	17.589	23.407	21.853
Environmental Restoration-Munitions Response			
Management	10.879	9.814	7.307
ATSDR	0.000	0.000	0.000
DSMOA	2.025	4.582	1.766
Fines	0.000	0.000	0.000
Total Environmental Restoration-Munitions Response	12.904	14.396	9.073
Total IRP and Munitions Response Program Management and Support	30.493	37.803	30.926
Total Program Management and Support (DADW & BRAC)	30.493	37.803	30.926

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
(\$ in Millions)

Department of the Army

FY 2009 FY 2010 FY 2011

Active			
Environmental Restoration			
<u>IRP</u>			
Analysis/Investigation			
Sites	148	110	32
With Agreements High Relative Risk	9.849	13.092	0.000
With Agreements Low Relative Risk	12.691	5.876	2.927
With Agreements Medium Relative Risk	6.807	20.109	0.666
With Agreements Not Evaluated Relative Risk	12.660	21.154	3.505
Total Analysis/Investigation	42.007	60.231	7.099
Interim Actions			
Sites	13	15	15
With Agreements High Relative Risk	1.231	0.144	0.000
With Agreements Low Relative Risk	3.009	3.630	0.517
With Agreements Medium Relative Risk	14.308	0.675	0.003
With Agreements Not Evaluated Relative Risk	0.166	1.116	1.834
Total Interim Actions	18.714	5.565	2.355
Remedial Designs			
Sites	2	6	16
With Agreements High Relative Risk	0.000	0.385	0.867
With Agreements Low Relative Risk	0.060	0.166	0.047
With Agreements Medium Relative Risk	0.000	0.362	0.525
With Agreements Not Evaluated Relative Risk	0.000	0.000	0.206
Total Remedial Designs	0.060	0.913	1.645

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
(\$ in Millions)

Department of the Army

FY 2009 FY 2010 FY 2011

Active				
Environmental Restoration				
<u>IRP</u>				
Remedial Action Construction				
Sites	66	58	52	
With Agreements High Relative Risk	6.705	25.684	44.864	
With Agreements Low Relative Risk	99.348	25.494	7.148	
With Agreements Medium Relative Risk	27.342	9.601	9.731	
With Agreements Not Evaluated Relative Risk	5.447	3.024	19.739	
Total Remedial Action Construction	138.842	63.803	81.482	
Remedial Action Operations				
Sites	109	122	164	
With Agreements	42.577	55.558	48.758	
Total Remedial Action Operations	42.577	55.558	48.758	
Long Term Management				
Sites	138	138	206	
With Agreements	43.759	39.854	36.698	
Total Long Term Management	43.759	39.854	36.698	
Total IRP				
Sites	476	449	485	
Funding	285.959	225.924	178.036	
<u>Munitions Response</u>				

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
(\$ in Millions)

Department of the Army

FY 2009 FY 2010 FY 2011

Active			
Environmental Restoration			
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	184	248	25
With Agreements MRSP 2	8.185	6.337	10.935
With Agreements MRSP 3	8.739	2.689	3.664
With Agreements MRSP 4	4.016	10.017	0.772
With Agreements MRSP 5	3.098	6.070	2.346
With Agreements MRSP 6	1.792	3.952	0.000
With Agreements MRSP 7	0.689	0.134	0.000
With Agreements MRSP 8	0.000	2.883	0.000
With Agreements MRSP Evaluation Pending	14.469	38.084	9.913
With Agreements MRSP No Known or Suspected	0.069	3.597	0.339
With Agreements MRSP No Longer Required	0.020	0.000	0.000
Total Analysis/Investigation	41.077	73.763	27.968
Interim Actions			
Sites	16	3	5
With Agreements MRSP 3	4.246	1.510	1.651
With Agreements MRSP 4	5.887	0.201	0.716
With Agreements MRSP 5	0.035	0.000	0.000
With Agreements MRSP 6	0.000	0.000	0.000
With Agreements MRSP Evaluation Pending	0.824	0.000	0.000
Total Interim Actions	10.992	1.711	2.367

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
(\$ in Millions)

Department of the Army

FY 2009 FY 2010 FY 2011

Active			
Environmental Restoration			
<u>Munitions Response</u>			
Remedial Designs			
Sites	0	0	25
With Agreements MRSP 2	0.000	0.000	0.000
With Agreements MRSP 3	0.000	0.000	0.402
With Agreements MRSP 4	0.000	0.000	1.063
With Agreements MRSP 5	0.000	0.000	0.393
With Agreements MRSP 6	0.000	0.000	0.145
With Agreements MRSP 7	0.000	0.000	0.007
With Agreements MRSP 8	0.000	0.000	0.000
With Agreements MRSP Evaluation Pending	0.000	0.000	0.248
With Agreements MRSP No Known or Suspected	0.000	0.000	0.000
Total Remedial Designs	0.000	0.000	2.258
Remedial Action Construction			
Sites	7	4	6
With Agreements MRSP 2	0.000	0.000	0.000
With Agreements MRSP 3	2.000	0.000	1.980
With Agreements MRSP 4	0.000	0.418	6.835
With Agreements MRSP 5	0.697	0.045	3.762
With Agreements MRSP 6	0.005	0.692	0.000
With Agreements MRSP 7	0.000	0.469	0.000
With Agreements MRSP 8	0.000	0.000	0.000
With Agreements MRSP Evaluation Pending	2.108	0.000	0.000
With Agreements MRSP No Known or Suspected	0.000	0.000	0.000
Total Remedial Action Construction	4.810	1.624	12.578

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
(\$ in Millions)

Department of the Army

FY 2009 FY 2010 FY 2011

Active				
Environmental Restoration				
<u>Munitions Response</u>				
Remedial Action Operations				
Sites	1	0	0	
With Agreements	0.037	0.000	0.000	
Total Remedial Action Operations	0.037	0.000	0.000	
Long Term Management				
Sites	1	5	5	
With Agreements	0.876	3.095	0.535	
Total Long Term Management	0.876	3.095	0.535	
Total Munitions Response				
Sites	209	260	66	
Funding	57.792	80.193	45.706	
Total Environmental Restoration				
Sites	685	709	551	
Funding (Part 2)	343.751	306.117	223.742	
Total Environmental Restoration Funding (Part 1)	58.086	116.715	220.839	
Total Environmental Restoration Funding (Parts 1 & 2)	401.837	422.832	444.581	

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ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
(\$ in Millions)

Department of the Army

FY 2009 FY 2010 FY 2011

Active			
BRAC 2005			
<u>IRP</u>			
Analysis/Investigation			
Sites	18	6	1
With Reuse High Relative Risk	2.507	0.000	0.000
With Reuse Low Relative Risk	2.475	0.349	0.087
With Reuse Medium Relative Risk	0.167	0.000	0.000
With Reuse Not Evaluated Relative Risk	0.000	1.545	0.000
Without Reuse High Relative Risk	0.100	0.000	0.000
Without Reuse Low Relative Risk	0.000	0.000	0.000
Total Analysis/Investigation	5.249	1.894	0.087
Interim Actions			
Sites	0	1	1
With Reuse Not Evaluated Relative Risk	0.000	0.069	0.208
Total Interim Actions	0.000	0.069	0.208
Remedial Designs			
Sites	0	5	1
With Reuse High Relative Risk	0.000	0.000	0.000
With Reuse Low Relative Risk	0.000	0.030	0.010
With Reuse Medium Relative Risk	0.000	0.010	0.000
With Reuse Not Evaluated Relative Risk	0.000	0.026	0.000
Without Reuse Low Relative Risk	0.000	0.000	0.000
Total Remedial Designs	0.000	0.066	0.010

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ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
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FY 2009 FY 2010 FY 2011

Active			
BRAC 2005			
<u>IRP</u>			
Remedial Action Construction			
Sites	6	7	5
With Reuse High Relative Risk	1.277	0.293	0.017
With Reuse Low Relative Risk	0.160	0.414	0.092
With Reuse Medium Relative Risk	0.000	0.082	0.000
With Reuse Not Evaluated Relative Risk	0.000	0.000	0.488
Without Reuse High Relative Risk	0.034	0.000	0.000
Without Reuse Low Relative Risk	0.000	0.728	0.000
Without Reuse Medium Relative Risk	0.039	0.000	0.000
Total Remedial Action Construction	1.510	1.517	0.597
Remedial Action Operations			
Sites	19	23	5
With Reuse	4.232	15.768	1.262
Total Remedial Action Operations	4.232	15.768	1.262
Long Term Management			
Sites	22	19	26
With Reuse	0.607	6.639	0.711
Without Reuse	0.291	0.133	0.160
Total Long Term Management	0.898	6.772	0.871
Total IRP			
Sites	65	61	39
Funding	11.889	26.086	3.035

Munitions Response

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ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
(\$ in Millions)

Department of the Army

FY 2009 FY 2010 FY 2011

Active			
BRAC 2005			
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	22	9	1
With Reuse MRSP 3	0.376	0.000	0.000
With Reuse MRSP 4	0.040	0.000	0.000
With Reuse MRSP 5	0.736	1.331	0.000
With Reuse MRSP 6	0.007	0.094	0.000
With Reuse MRSP Evaluation Pending	0.000	0.591	0.000
With Reuse MRSP No Known or Suspected Hazard	0.476	0.324	0.087
Without Reuse MRSP 3	0.036	5.023	0.000
Without Reuse MRSP Evaluation Pending	0.184	0.102	0.000
Total Analysis/Investigation	1.855	7.465	0.087
Interim Actions			
Sites	0	3	0
Without Reuse MRSP 3	0.000	18.572	0.000
Without Reuse MRSP Evaluation Pending	0.000	0.030	0.000
Total Interim Actions	0.000	18.602	0.000

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(\$ in Millions)

Department of the Army

FY 2009 FY 2010 FY 2011

Active			
BRAC 2005			
<u>Munitions Response</u>			
Remedial Designs			
Sites	0	12	0
With Reuse MRSP 3	0.000	0.312	0.000
With Reuse MRSP 4	0.000	0.050	0.000
With Reuse MRSP 5	0.000	0.300	0.000
With Reuse MRSP 6	0.000	0.050	0.000
With Reuse MRSP Evaluation Pending	0.000	0.000	0.000
With Reuse MRSP No Known or Suspected Hazard	0.000	0.023	0.000
Without Reuse MRSP 3	0.000	0.000	0.000
Without Reuse MRSP Evaluation Pending	0.000	0.000	0.000
Total Remedial Designs	0.000	0.735	0.000
Remedial Action Construction			
Sites	0	7	1
With Reuse MRSP 3	0.000	2.618	0.000
With Reuse MRSP 4	0.000	0.259	0.000
With Reuse MRSP 5	0.000	2.190	0.000
With Reuse MRSP 6	0.000	0.194	0.000
With Reuse MRSP Evaluation Pending	0.000	0.000	0.000
With Reuse MRSP No Known or Suspected Hazard	0.000	0.000	0.526
Without Reuse MRSP 3	0.000	5.246	0.000
Total Remedial Action Construction	0.000	10.507	0.526

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FY 2009 FY 2010 FY 2011

Active				
BRAC 2005				
<u>Munitions Response</u>				
Long Term Management				
Sites	0	1	1	
With Reuse MRSP No Longer Required	0.000	0.010	0.010	
Without Reuse MRSP No Longer Required	0.000	0.000	0.000	
Total Long Term Management	0.000	0.010	0.010	
Total Munitions Response				
Sites	22	32	3	
Funding	1.855	37.319	0.623	
 <u>PLANNING</u>				
PLANNING				
Analysis	4.696	8.788	6.500	
Total	4.696	8.788	6.500	
Total PLANNING				
Sites	0	0	0	
Funding	4.696	8.788	6.500	
 <u>COMPLIANCE</u>				
COMPLIANCE				
Sites	13	50	32	
Clean-up	10.349	57.600	57.407	
Analysis	4.879	20.873	2.426	
Total	15.228	78.473	59.833	
Total COMPLIANCE				
Sites	13	50	32	
Funding	15.228	78.473	59.833	

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ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
(\$ in Millions)

Department of the Army

FY 2009 FY 2010 FY 2011

Active			
BRAC 2005			
Total BRAC 2005			
Sites	100	143	74
Funding (Part 2)	33.668	150.666	69.991
Total BRAC 2005 Funding (Part 1)	6.163	10.027	3.520
Total BRAC 2005 Funding (Parts 1 & 2)	39.831	160.693	73.511

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ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
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Department of the Army

FY 2009 FY 2010 FY 2011

Active			
Legacy BRAC			
<u>IRP</u>			
Analysis/Investigation			
Sites	11	21	7
With Reuse High Relative Risk	1.157	3.441	0.163
With Reuse Low Relative Risk	0.264	0.912	0.029
With Reuse Medium Relative Risk	0.642	1.072	2.087
With Reuse Not Evaluated Relative Risk	0.000	0.087	0.000
Total Analysis/Investigation	2.063	5.512	2.279
Interim Actions			
Sites	0	4	1
With Reuse High Relative Risk	0.000	0.615	0.610
With Reuse Low Relative Risk	0.000	0.119	0.000
With Reuse Medium Relative Risk	0.000	0.502	0.000
With Reuse Not Evaluated Relative Risk	0.000	0.749	0.000
Total Interim Actions	0.000	1.985	0.610
Remedial Designs			
Sites	2	7	12
With Reuse High Relative Risk	1.438	0.073	0.787
With Reuse Low Relative Risk	0.000	2.517	0.041
With Reuse Medium Relative Risk	0.000	0.074	0.084
With Reuse Not Evaluated Relative Risk	0.000	0.000	0.000
Total Remedial Designs	1.438	2.664	0.912

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(\$ in Millions)

Department of the Army

FY 2009 FY 2010 FY 2011

Active			
Legacy BRAC			
<u>IRP</u>			
Remedial Action Construction			
Sites	10	19	39
With Reuse High Relative Risk	6.557	10.974	6.191
With Reuse Low Relative Risk	0.000	2.326	3.056
With Reuse Medium Relative Risk	0.078	0.944	0.857
With Reuse Not Evaluated Relative Risk	2.469	2.000	2.293
Without Reuse Medium Relative Risk	0.000	0.160	0.000
Total Remedial Action Construction	9.104	16.404	12.397
Remedial Action Operations			
Sites	25	24	26
With Reuse	10.741	11.992	13.578
Without Reuse	0.802	2.823	1.301
Total Remedial Action Operations	11.543	14.815	14.879
Long Term Management			
Sites	29	32	35
With Reuse	2.357	21.591	5.094
Without Reuse	0.072	0.122	0.197
Total Long Term Management	2.429	21.713	5.291
Total IRP			
Sites	77	107	120
Funding	26.577	63.093	36.368
<u>Munitions Response</u>			

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ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
(\$ in Millions)

Department of the Army

FY 2009 FY 2010 FY 2011

Active			
Legacy BRAC			
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	19	16	15
With Reuse MRSP 2	0.100	0.291	0.000
With Reuse MRSP 3	1.412	0.000	0.000
With Reuse MRSP 4	0.000	0.000	0.000
With Reuse MRSP 5	0.284	0.000	0.000
With Reuse MRSP Evaluation Pending	31.772	4.133	8.506
With Reuse MRSP No Known or Suspected Hazard	0.000	0.049	0.000
Without Reuse MRSP Evaluation Pending	0.000	0.000	0.000
Total Analysis/Investigation	33.568	4.473	8.506
Interim Actions			
Sites	2	4	3
With Reuse MRSP 4	0.012	0.022	0.011
With Reuse MRSP 5	0.000	0.158	0.000
With Reuse MRSP Evaluation Pending	0.012	17.487	0.011
Total Interim Actions	0.024	17.667	0.022
Remedial Designs			
Sites	0	0	1
With Reuse MRSP 2	0.000	0.000	0.000
With Reuse MRSP 3	0.000	0.000	0.000
With Reuse MRSP 4	0.000	0.000	0.000
With Reuse MRSP Evaluation Pending	0.000	0.000	0.039
Total Remedial Designs	0.000	0.000	0.039

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FY 2009 FY 2010 FY 2011

Active			
Legacy BRAC			
<u>Munitions Response</u>			
Remedial Action Construction			
Sites	3	4	4
With Reuse MRSP 2	3.116	26.093	8.327
With Reuse MRSP 3	0.000	0.000	0.000
With Reuse MRSP 4	1.887	0.113	0.141
With Reuse MRSP 5	0.000	0.000	0.000
With Reuse MRSP 6	0.000	0.000	0.000
With Reuse MRSP 7	0.000	0.000	0.000
With Reuse MRSP Evaluation Pending	2.151	5.000	2.477
Without Reuse MRSP Evaluation Pending	0.000	0.000	0.000
Total Remedial Action Construction	7.154	31.206	10.945
Remedial Action Operations			
Sites	0	0	0
With Reuse MRSP No Longer Required	0.000	0.000	0.000
Total Remedial Action Operations	0.000	0.000	0.000
Long Term Management			
Sites	5	7	8
With Reuse MRSP No Longer Required	0.377	1.071	0.686
Without Reuse MRSP No Longer Required	0.000	0.000	0.000
Total Long Term Management	0.377	1.071	0.686
Total Munitions Response			
Sites	29	31	31
Funding	41.123	54.417	20.198

COMPLIANCE

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(\$ in Millions)

Department of the Army

FY 2009 FY 2010 FY 2011

Active			
Legacy BRAC			
<u>COMPLIANCE</u>			
COMPLIANCE			
Sites	7	9	8
Clean-up	0.573	1.898	2.889
Analysis	0.636	1.814	0.543
Total	1.209	3.712	3.432
Total COMPLIANCE			
Sites	7	9	8
Funding	1.209	3.712	3.432
Total Legacy BRAC			
Sites	113	147	159
Funding (Part 2)	68.909	121.222	59.998
Total Legacy BRAC Funding (Part 1)	18.344	12.186	8.381
Total Legacy BRAC Funding (Parts 1 & 2)	87.253	133.408	68.379

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2009 FY 2010 FY 2011

DADW			
Environmental Restoration			
<u>IRP</u>			
Assessments			
Sites	266	174	54
With Agreements High Relative Risk	0.021	0.090	0.017
With Agreements Low Relative Risk	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.270	0.156	0.571
With Agreements Not Evaluated Relative Risk	0.729	1.590	0.164
Without Agreements High Relative Risk	0.280	0.312	0.499
Without Agreements Low Relative Risk	0.596	0.367	0.000
Without Agreements Medium Relative Risk	0.972	1.857	0.968
Without Agreements Not Evaluated Relative Risk	12.278	4.721	6.501
Total Assessments	15.146	9.093	8.720
Analysis/Investigation			
Sites	192	151	114
With Agreements High Relative Risk	13.150	14.696	7.875
With Agreements Low Relative Risk	1.147	0.235	0.117
With Agreements Medium Relative Risk	2.320	2.618	2.446
With Agreements Not Evaluated Relative Risk	0.024	0.785	1.246
Without Agreements High Relative Risk	12.753	7.237	13.194
Without Agreements Low Relative Risk	1.970	1.756	2.346
Without Agreements Medium Relative Risk	4.635	5.118	6.297
Without Agreements Not Evaluated Relative Risk	2.924	2.957	12.691
Total Analysis/Investigation	38.923	35.402	46.212

DEPARTMENT OF THE ARMY
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ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2009 FY 2010 FY 2011

DADW			
Environmental Restoration			
<u>IRP</u>			
Interim Actions			
Sites	4	0	1
With Agreements High Relative Risk	0.001	0.000	0.145
With Agreements Low Relative Risk	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.000	0.000	0.000
With Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
Without Agreements High Relative Risk	0.985	0.000	0.000
Without Agreements Low Relative Risk	0.000	0.000	0.000
Without Agreements Medium Relative Risk	0.000	0.000	0.000
Without Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
Total Interim Actions	0.986	0.000	0.145
Remedial Designs			
Sites	119	85	68
With Agreements High Relative Risk	1.103	3.661	1.945
With Agreements Low Relative Risk	0.071	0.278	0.000
With Agreements Medium Relative Risk	0.200	0.160	0.704
With Agreements Not Evaluated Relative Risk	0.075	0.234	0.187
Without Agreements High Relative Risk	0.386	2.572	2.977
Without Agreements Low Relative Risk	0.087	0.396	0.086
Without Agreements Medium Relative Risk	0.103	0.000	0.507
Without Agreements Not Evaluated Relative Risk	0.789	0.589	0.668
Total Remedial Designs	2.814	7.890	7.074

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(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2009 FY 2010 FY 2011

DADW			
Environmental Restoration			
<u>IRP</u>			
Remedial Action Construction			
Sites	132	90	97
With Agreements High Relative Risk	14.672	33.468	34.611
With Agreements Low Relative Risk	11.503	7.215	0.000
With Agreements Medium Relative Risk	0.093	0.135	5.649
With Agreements Not Evaluated Relative Risk	7.291	3.117	6.720
Without Agreements High Relative Risk	23.320	6.139	16.690
Without Agreements Low Relative Risk	0.647	0.171	2.876
Without Agreements Medium Relative Risk	1.913	0.065	0.208
Without Agreements Not Evaluated Relative Risk	6.631	17.151	11.161
Total Remedial Action Construction	66.070	67.461	77.915
Remedial Action Operations			
Sites	25	24	35
Clean-up	13.729	18.835	14.729
Total Remedial Action Operations	13.729	18.835	14.729
Long Term Management			
Sites	74	86	94
Clean-up	7.694	9.412	11.922
Total Long Term Management	7.694	9.412	11.922
Potentially Responsible Party			
Sites	45	39	32
Clean-up	3.671	2.759	3.010
Total Potentially Responsible Party	3.671	2.759	3.010

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(\$ in Millions)

Formerly Used Defense Sites (FUDS)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
DADW			
Environmental Restoration			
<u>IRP</u>			
Recovery			
Sites	0	0	0
Clean-up	0.000	0.000	0.000
Total Recovery	0.000	0.000	0.000
Total IRP			
Sites	857	649	495
Funding	149.033	150.852	169.727
<u>Munitions Response</u>			
Assessments			
Sites	498	438	199
N/A MRSPP Evaluation Pending	34.181	24.043	14.026
Total Assessments	34.181	24.043	14.026
Analysis/Investigation			
Sites	54	44	44
N/A MRSPP Evaluation Pending	32.874	24.035	34.019
Total Analysis/Investigation	32.874	24.035	34.019
Interim Actions			
Sites	5	0	0
N/A MRSPP Evaluation Pending	2.607	0.000	0.000
Total Interim Actions	2.607	0.000	0.000

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ENV-30 Part 2 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management
(\$ in Millions)

Formerly Used Defense Sites (FUDS)

FY 2009 FY 2010 FY 2011

DADW			
Environmental Restoration			
<u>Munitions Response</u>			
Remedial Designs			
Sites	8	8	7
N/A MRSPP Evaluation Pending	0.242	0.323	0.566
Total Remedial Designs	0.242	0.323	0.566
Remedial Action Construction			
Sites	29	19	12
N/A MRSPP Evaluation Pending	38.807	47.974	22.213
Total Remedial Action Construction	38.807	47.974	22.213
Remedial Action Operations			
Sites	0	0	0
N/A MRSPP Evaluation Pending	0.000	0.000	0.000
Total Remedial Action Operations	0.000	0.000	0.000
Long Term Management			
Sites	12	11	13
N/A MRSPP Evaluation Pending	0.737	0.610	1.448
Total Long Term Management	0.737	0.610	1.448
Potentially Responsible Party			
Sites	5	3	1
N/A MRSPP Evaluation Pending	0.755	0.201	0.020
Total Potentially Responsible Party	0.755	0.201	0.020

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(\$ in Millions)

Formerly Used Defense Sites (FUDS)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
DADW			
Environmental Restoration			
<u>Munitions Response</u>			
Recovery			
Sites	0	0	0
N/A MRSPP Evaluation Pending	0.000	0.000	0.000
Total Recovery	0.000	0.000	0.000
Total Munitions Response			
Sites	611	523	276
Funding	110.203	97.186	72.292
<u>Building Demolition/Debris Removal</u>			
Building Demolition/Debris Removal			
Sites	11	16	24
N/A	0.969	6.491	3.601
Total	0.969	6.491	3.601
Total Building Demolition/Debris Removal			
Sites	11	16	24
Funding	0.969	6.491	3.601
Total Environmental Restoration			
Sites	1479	1188	795
Funding (Part 2)	260.205	254.529	245.620
Total Environmental Restoration Funding (Part 1)	30.493	37.803	30.926
Total Environmental Restoration Funding (Parts 1 & 2)	290.698	292.332	276.546

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
ENV-30 Part 3 Performance Metrics
(Number in Actuals)

Department of the Army

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
DERA			
High Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	1327	1357	1385
Total Number of DERA IRP Sites	1416	1416	1416
Percent of DERA IRP Sites Cleaned Up	94%	96%	98%
Goal for Sites	- %	- %	- %
Medium Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	482	529	563
Total Number of DERA IRP Sites	679	679	679
Percent of DERA IRP Sites Cleaned Up	71%	78%	83%
Goal for Sites	- %	- %	100 %
Low Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	732	759	799
Total Number of DERA IRP Sites	900	900	900
Percent of DERA IRP Sites Cleaned Up	81%	84%	89%
Goal for Sites	- %	- %	- %
Preliminary Assessment			
Total Number of DERA MR Sites with Phase Completion	896	896	896
Total Number of DERA MR Sites	950	950	950
Percent of DERA MR Sites with Phase Completion	94%	94%	94%
Goal for Sites	- %	- %	- %
Site Inspection			
Total Number of DERA MR Sites with Phase Completion	661	803	809
Total Number of DERA MR Sites	950	950	950
Percent of DERA MR Sites with Phase Completion	70%	85%	85%
Goal for Sites	- %	- %	- %

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ENV-30 Part 3 Performance Metrics
(Number in Actuals)

Department of the Army

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Legacy BRAC			
Total Number of Legacy BRAC IRP Sites Cleaned Up	1767	1800	1815
Total Number of Legacy BRAC IRP Sites	1905	1905	1905
Percent of Legacy BRAC IRP Sites Cleaned Up	93%	94%	95%
Goal for Sites	- %	- %	- %
Total Number of Legacy BRAC MR Sites Cleaned Up	78	83	86
Total Number of Legacy BRAC MR Sites	134	134	134
Percent of Legacy BRAC MR Sites Cleaned Up	58%	62%	64%
Goal for Installations	- %	- %	- %
Total Number of Legacy BRAC Installations Cleaned Up	99	101	104
Total Number of Legacy BRAC Installations	118	118	118
Percent of Legacy BRAC Installations Cleaned Up	84%	86%	88%
BRAC 2005			
Total Number of BRAC 2005 IRP Sites Cleaned Up	63	90	95
Total Number of BRAC 2005 IRP Sites	105	105	105
Percent of BRAC 2005 IRP Sites Cleaned Up	60%	86%	90%
Goal for Sites	- %	- %	- %
Total Number of BRAC 2005 MR Sites Cleaned Up	17	25	37
Total Number of BRAC 2005 MR Sites	51	51	51
Percent of BRAC 2005 MR Sites Cleaned Up	33%	49%	73%
Goal for Installations	- %	- %	- %
Total Number of BRAC 2005 Installations Cleaned Up	4	7	11
Total Number of BRAC 2005 Installations	20	20	20
Percent of BRAC 2005 Installations Cleaned Up	20%	35%	55%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
ENV-30 Part 3 Performance Metrics
(Number in Actuals)

Formerly Used Defense Sites (FUDS)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
DERA			
High Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	173	196	212
Total Number of DERA IRP Sites	374	374	374
Percent of DERA IRP Sites Cleaned Up	46%	52%	57%
Goal for Sites	- %	- %	- %
Medium Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	69	74	82
Total Number of DERA IRP Sites	158	158	158
Percent of DERA IRP Sites Cleaned Up	44%	47%	52%
Goal for Sites	- %	- %	100 %
Low Relative Risk			
Total Number of DERA IRP Sites Cleaned Up	410	435	454
Total Number of DERA IRP Sites	616	616	616
Percent of DERA IRP Sites Cleaned Up	67%	71%	74%
Goal for Sites	- %	- %	- %
Preliminary Assessment			
Total Number of DERA MR Sites with Phase Completion	1650	1650	1650
Total Number of DERA MR Sites	1702	1702	1702
Percent of DERA MR Sites with Phase Completion	97%	97%	97%
Goal for Sites	- %	- %	- %
Site Inspection			
Total Number of DERA MR Sites with Phase Completion	1170	1307	1389
Total Number of DERA MR Sites	1702	1702	1702
Percent of DERA MR Sites with Phase Completion	69%	77%	82%
Goal for Sites	- %	- %	- %

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
ENV-30 Part 3 Performance Metrics
 (Number in Actuals)

DoD Summary

DERA IRP Goals	Legacy BRAC IRP Goal
50% of High Sites by the end of FY 2002	100% Sites RIP/RC by end of FY 2015
100% of High Sites by the end of FY 2007	BRAC 2005 IRP Goal
100% of Medium Sites by the end of FY 2011	100% Sites RIP/RC by end of FY 2014
100% of Low Sites by the end of FY 2014 (FY 2020 for FUDS)	Legacy BRAC MMRP Goal
DERA MMRP Goals	100% Sites RIP/RC by the end of FY 2009
100% Sites completed PA or equivalent by end of FY 2007	BRAC 2005 MMRP Goal
100% Sites completed SI or equivalent by end of FY 2010	100% Sites RIP/RC by the end of FY 2017
100% Sites at RC by end of FY TBD	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
PB-28 Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	2.735	3.220	3.048
RCRA D-Solid Waste	0.824	0.970	0.918
RCRA I-Underground Storage Tanks	0.616	0.726	0.687
Clean Air Act	1.857	2.187	2.069
Clean Water Act	3.809	4.484	4.243
Planning	1.495	1.760	1.666
Safe Drinking Water Act	1.458	1.717	1.625
Other Compliance Non-Recurring	34.013	40.043	37.895
Total Compliance Non-Recurring	46.808	55.107	52.151
<u>Recurring-Class 0</u>			
Manpower	95.722	112.692	106.648
Education & Training	9.519	11.206	10.605
Sub-Total Personnel	105.241	123.898	117.253
Permits & Fees	9.614	11.319	10.712
Sampling, Analysis & Monitoring	9.509	11.195	10.594
Waste Disposal	20.003	23.549	22.286
Other Compliance Recurring	46.394	54.619	51.690
Sub-Total Fees	85.520	100.682	95.282
Total Compliance Recurring	190.761	224.580	212.535
Total Compliance	237.569	279.687	264.686

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
PB-28 Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Active			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.117	0.056	0.112
RCRA D-Solid Waste	0.354	0.170	0.338
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	1.304	0.628	1.245
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	1.776	0.854	1.695
<u>Recurring-Class 0</u>			
Manpower	4.805	2.312	4.586
Education & Training	0.261	0.126	0.249
Sub-Total Personnel	5.065	2.437	4.835
Pollution Prevention Recurring	6.202	2.984	5.919
Total Pollution Prevention	13.043	6.276	12.449
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	19.478	17.021	15.078
Wetlands	2.999	2.621	2.322
Other Natural Resources Non-Recurring	11.733	10.253	9.083
Historical & Cultural Resources	13.729	11.998	10.629
Total Conservation Non-Recurring	47.939	41.893	37.111
<u>Recurring-Class 0</u>			
Manpower	46.385	40.535	35.909
Education & Training	0.481	0.420	0.372
Sub-Total Personnel	46.866	40.956	36.281
Conservation Recurring	55.144	48.190	42.689
Total Conservation	149.949	131.038	116.081
Total Domestic	400.562	417.001	393.216

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
PB-28 Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Active			
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.243	0.286	0.271
RCRA D-Solid Waste	0.169	0.199	0.188
RCRA I-Underground Storage Tanks	0.126	0.149	0.141
Clean Air Act	0.380	0.448	0.424
Clean Water Act	0.780	0.918	0.869
Planning	0.049	0.057	0.054
Safe Drinking Water Act	0.299	0.352	0.333
Other Compliance Non-Recurring	17.517	20.623	19.517
Overseas Clean-Up (Non Add Included above)	16.402	20.044	18.969
Total Compliance Non-Recurring	19.563	23.032	21.796
<u>Recurring-Class 0</u>			
Manpower	17.892	21.064	19.934
Education & Training	1.460	1.719	1.626
Sub-Total Personnel	19.352	22.782	21.560
Permits & Fees	0.487	0.573	0.542
Sampling, Analysis & Monitoring	1.703	2.005	1.897
Waste Disposal	3.893	4.583	4.337
Other Compliance Recurring	3.663	4.313	4.082
Sub-Total Fees	9.746	11.474	10.858
Total Compliance Recurring	29.097	34.256	32.419
Total Compliance	48.661	57.288	54.215

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
PB-28 Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Active			
<u>Foreign</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.024	0.012	0.023
RCRA D-Solid Waste	0.073	0.035	0.069
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.267	0.129	0.255
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.364	0.175	0.347
<u>Recurring-Class 0</u>			
Manpower	0.984	0.473	0.939
Education & Training	0.053	0.026	0.051
Sub-Total Personnel	1.037	0.499	0.990
Pollution Prevention Recurring	1.270	0.611	1.212
Total Pollution Prevention	2.672	1.285	2.550
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.812	0.709	0.628
Wetlands	0.125	0.109	0.097
Other Natural Resources Non-Recurring	0.489	0.427	0.378
Historical & Cultural Resources	0.572	0.500	0.443
Total Conservation Non-Recurring	1.997	1.746	1.546
<u>Recurring-Class 0</u>			
Manpower	1.933	1.689	1.496
Education & Training	0.020	0.018	0.016
Sub-Total Personnel	1.953	1.706	1.512
Conservation Recurring	2.298	2.008	1.779
Total Conservation	6.248	5.460	4.837
Total Foreign	57.580	64.033	61.602

RCRA: Resource Conservation and Recovery Act
Minor inconsistencies in numbers are due to rounding.

PB-28, Funds Budgeted for Environmental Quality
February 2010

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
PB-28 Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Total OPR & MAINT			
Domestic	400.562	417.001	393.216
Foreign	57.580	64.033	61.602
 Total	 458.142	 481.034	 454.818

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
PB-28 Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.509	0.757	0.798
RCRA D-Solid Waste	0.303	0.451	0.475
RCRA I-Underground Storage Tanks	0.170	0.253	0.266
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Planning	1.480	2.201	2.321
Safe Drinking Water Act	0.000	0.000	0.000
Other Compliance Non-Recurring	2.205	3.281	3.460
Total Compliance Non-Recurring	4.666	6.943	7.321
<u>Recurring-Class 0</u>			
Manpower	23.114	34.389	36.262
Education & Training	2.708	4.029	4.248
Sub-Total Personnel	25.821	38.417	40.510
Permits & Fees	0.901	1.340	1.413
Sampling, Analysis & Monitoring	1.510	2.247	2.369
Waste Disposal	2.344	3.488	3.678
Other Compliance Recurring	25.272	37.600	39.649
Sub-Total Fees	30.027	44.675	47.108
Total Compliance Recurring	55.849	83.092	87.618
Total Compliance	60.515	90.035	94.939

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
PB-28 Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Guard			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.266	0.256	0.315
RCRA D-Solid Waste	0.006	0.006	0.007
Clean Air Act	0.009	0.009	0.011
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.001	0.001	0.001
Total Pollution Prevention Non-Recurring	0.281	0.271	0.334
<u>Recurring-Class 0</u>			
Manpower	1.137	1.096	1.350
Education & Training	0.008	0.008	0.009
Sub-Total Personnel	1.145	1.104	1.359
Pollution Prevention Recurring	0.171	0.164	0.203
Total Pollution Prevention	1.597	1.540	1.896
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.309	0.435	0.487
Wetlands	0.000	0.001	0.001
Other Natural Resources Non-Recurring	0.167	0.234	0.263
Historical & Cultural Resources	1.880	2.644	2.962
Total Conservation Non-Recurring	2.356	3.314	3.712
<u>Recurring-Class 0</u>			
Manpower	6.278	9.405	10.535
Education & Training	0.344	0.435	0.487
Sub-Total Personnel	6.622	9.840	11.021
Conservation Recurring	6.467	8.573	9.603
Total Conservation	15.445	21.727	24.336
Total Domestic	77.557	113.302	121.171

RCRA: Resource Conservation and Recovery Act
Minor inconsistencies in numbers are due to rounding.

PB-28, Funds Budgeted for Environmental Quality
February 2010

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
PB-28 Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Total OPR & MAINT			
Domestic	77.557	113.302	121.171
Foreign	0.000	0.000	0.000
Total	77.557	113.302	121.171

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
PB-28 Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Reserve			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.078	0.076
RCRA I-Underground Storage Tanks	0.244	0.019	0.018
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.062	0.060
Planning	0.600	0.249	0.242
Safe Drinking Water Act	0.016	0.063	0.061
Other Compliance Non-Recurring	0.846	0.419	0.407
Total Compliance Non-Recurring	1.706	0.891	0.865
<u>Recurring-Class 0</u>			
Manpower	11.552	4.751	4.614
Education & Training	0.263	0.805	0.782
Sub-Total Personnel	11.815	5.557	5.396
Permits & Fees	0.261	0.144	0.140
Sampling, Analysis & Monitoring	1.460	0.820	0.796
Waste Disposal	0.797	1.104	1.072
Other Compliance Recurring	7.330	9.474	9.201
Sub-Total Fees	9.848	11.542	11.209
Total Compliance Recurring	21.663	17.098	16.605
Total Compliance	23.368	17.989	17.470

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
PB-28 Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Reserve			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.013	0.024	0.019
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.013	0.024	0.019
<u>Recurring-Class 0</u>			
Manpower	0.597	1.105	0.903
Education & Training	0.007	0.013	0.011
Sub-Total Personnel	0.604	1.118	0.913
Pollution Prevention Recurring	0.083	0.154	0.125
Total Pollution Prevention	0.700	1.295	1.058
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.013	0.013	0.016
Wetlands	0.057	0.061	0.071
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.045	0.047	0.055
Total Conservation Non-Recurring	0.115	0.121	0.142
<u>Recurring-Class 0</u>			
Manpower	4.224	4.469	5.239
Education & Training	0.064	0.067	0.079
Sub-Total Personnel	4.288	4.537	5.318
Conservation Recurring	1.972	2.086	2.445
Total Conservation	6.374	6.744	7.905
Total Domestic	30.443	26.028	26.433

RCRA: Resource Conservation and Recovery Act
Minor inconsistencies in numbers are due to rounding.

PB-28, Funds Budgeted for Environmental Quality
February 2010

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
PB-28 Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Total OPR & MAINT			
Domestic	30.443	26.028	26.433
Foreign	0.000	0.000	0.000
Total	30.443	26.028	26.433

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
PB-28 Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	2.380	2.369	2.190
RCRA D-Solid Waste	0.003	0.003	0.003
RCRA I-Underground Storage Tanks	0.359	0.358	0.331
Clean Air Act	0.532	0.530	0.490
Clean Water Act	1.655	1.647	1.523
Planning	0.000	0.000	0.000
Safe Drinking Water Act	0.011	0.011	0.010
Other Compliance Non-Recurring	8.088	8.049	7.443
Total Compliance Non-Recurring	13.029	12.966	11.989
<u>Recurring-Class 0</u>			
Manpower	10.878	10.826	10.010
Education & Training	0.173	0.172	0.159
Sub-Total Personnel	11.051	10.998	10.169
Permits & Fees	0.202	0.201	0.186
Sampling, Analysis & Monitoring	0.031	0.031	0.029
Waste Disposal	2.962	2.947	2.725
Other Compliance Recurring	11.988	11.931	11.031
Sub-Total Fees	15.184	15.111	13.972
Total Compliance Recurring	26.235	26.108	24.141
Total Compliance	39.263	39.074	36.130

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
PB-28 Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Active			
<u>Domestic</u>			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.001	0.001	0.001
Hazardous Material Reduction	3.356	3.768	3.400
Other Pollution Prevention Non-Recurring	0.628	0.705	0.636
Total Pollution Prevention Non-Recurring	3.984	4.474	4.036
<u>Recurring-Class 0</u>			
Manpower	0.687	0.772	0.696
Education & Training	0.003	0.003	0.003
Sub-Total Personnel	0.690	0.775	0.699
Pollution Prevention Recurring	0.527	0.592	0.534
Total Pollution Prevention	5.202	5.841	5.270
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.016	0.013	0.013
Historical & Cultural Resources	0.009	0.007	0.008
Total Conservation Non-Recurring	0.025	0.020	0.021
<u>Recurring-Class 0</u>			
Manpower	1.294	1.054	1.087
Education & Training	0.000	0.000	0.000
Sub-Total Personnel	1.294	1.054	1.087
Conservation Recurring	1.107	0.901	0.930
Total Conservation	2.426	1.975	2.038
Total Domestic	46.892	46.891	43.437

RCRA: Resource Conservation and Recovery Act
Minor inconsistencies in numbers are due to rounding.

PB-28, Funds Budgeted for Environmental Quality
February 2010

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
PB-28 Funds Budgeted for Environmental Quality
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Total REV & MGT FNDS			
Domestic	46.892	46.891	43.437
Foreign	0.000	0.000	0.000
Total	46.892	46.891	43.437

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Environmental Technology
Operation and Maintenance, Army
(\$ in Millions)

APPROPRIATION TOTALS	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
RDT&E, ARMY			
Cleanup	19.639	21.180	21.598
Compliance	18.665	10.274	9.965
Conservation	4.112	3.128	3.178
Pollution Prevention	27.434	17.603	15.136
Unexploded Ordnance	6.178	1.239	1.377
Total	76.028	53.424	51.254
Grand Total	76.028	53.424	51.254

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Environmental Technology
Operation and Maintenance, Army
(\$ in Millions)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
ENVIRONMENTAL PROGRAM TOTALS			
Cleanup	19.639	21.180	21.598
Compliance	18.665	10.274	9.965
Conservation	4.112	3.128	3.178
Pollution	27.434	17.603	15.136
Unexploded Ordnance	6.178	1.239	1.377
Grand Total	76.028	53.424	51.254

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Spares and Repair Parts
Operation and Maintenance, Army
(\$ in Millions - Quantity in Thousands)

	FY 2009		FY 2010		FY 2011		FY 2009-2010		FY 2010-2011	
	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)	QTY (K)	(\$ in M)
<u>DEPOT LEVEL REPARABLES (DLR'S)</u>										
AIRFRAMES	28.9	499.7	56.4	975.2	61.2	1,058.3	27.5	475.5	4.8	83.1
AIRCRAFT ENGINES	3.5	202.6	6.9	395.4	7.5	429.1	3.4	192.8	0.6	33.7
COMBAT VEHICLES	82.4	244.6	160.8	477.3	174.5	518.0	78.4	232.7	13.7	40.7
OTHER										
MISSILES	3.1	32.3	6.1	63.0	6.6	68.3	3.0	30.7	0.5	5.4
COMMUNICATIONS EQUIPMENT	21.6	48.3	42.2	94.3	45.8	102.3	20.6	46.0	3.6	8.0
OTHER MISC.	2.3	8.6	4.4	16.7	4.8	18.2	2.2	8.2	0.4	1.4
TOTAL	141.9	1,036.1	276.9	2,022.0	300.5	2,194.2	135.0	985.9	23.6	172.3
<u>CONSUMABLES</u>										
AIRFRAMES	1,605.4	219.3	1,932.3	264.0	2,372.0	324.1	326.9	44.7	439.8	60.1
AIRCRAFT ENGINES	43.9	9.3	52.8	11.2	64.8	13.8	8.9	1.9	12.0	2.6
COMBAT VEHICLES	3,984.8	419.1	4,796.2	504.5	5,887.8	619.3	811.4	85.3	1,091.6	114.8
OTHER										
MISSILES	160.8	10.4	193.5	12.5	237.6	15.3	32.7	2.1	44.0	2.8
COMMUNICATIONS EQUIPMENT	964.7	75.9	1,161.1	91.4	1,425.4	112.2	196.4	15.5	264.3	20.8
OTHER MISC.	458.0	41.4	551.2	49.8	676.7	61.1	93.3	8.4	125.5	11.3
TOTAL	7,217.5	775.5	8,687.1	933.4	10,664.3	1,145.8	1,469.6	157.9	1,977.1	212.4
TOTAL	7,359.4	1,811.6	8,964.0	2,955.4	10,964.8	3,340.1	1,604.6	1,143.8	2,000.7	384.7

Notes:
Exhibit captures all OMA reparable and consumables.
Totals may not add due to rounding.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

ALABAMA	FY 2009	FY 2010	FY 2011
Lease: DACA01-2-33-03FT FORT MCCLELLAN / RIGHT-OF-WAY	\$200	\$200	\$200
Lease: DACA01-2-33-12FT FORT MCCLELLAN / RIGHT-OF-WAY	\$120	\$120	\$120
Lease: DACA01-2-79-0005 FORT MCCLELLAN / RIGHT-OF-WAY	\$3,100	\$3,100	\$3,100
Lease: DACA01-2-59-1359 FORT MCCLELLAN / RIGHT-OF-WAY	\$200	\$200	\$0
Lease: DACA01-2-79-0006 FORT MCCLELLAN / RIGHT-OF-WAY	\$2,750	\$2,750	\$2,750
Lease: DACA01-2-64-6400 FORT MCCLELLAN / RIGHT-OF-WAY	\$175	\$175	\$175
Lease: DACA01-2-76-0363 FORT MCCLELLAN / RIGHT-OF-WAY	\$500	\$500	\$500
Lease: DACAO1-2-97-0444 FORT MCCLELLAN / RIGHT-OF-WAY	\$750	\$750	\$750
Lease: DACA01-2-86-0171 FORT MCCLELLAN / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA01-1-07-466 FORT RUCKER / BANKING	\$8,800	\$8,800	\$8,800
Lease: DACA01-3-05-802 FORT RUCKER / COMM, TOWER SITE	\$12,742	\$12,742	\$12,742
Lease: DACA01-2-97-447 FORT RUCKER / RIGHT-OF-WAY	\$750	\$750	\$750
Lease: DACA01-1-88-0114 FORT RUCKER / BANKING	\$4,800	\$4,800	\$4,800

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

ALABAMA	FY 2009	FY 2010	FY 2011
Lease: DACA01-95-0249 REDSTONE ARSENAL / BANKING	\$5,400	\$5,400	\$5,400
Lease: DACA01-1-90-0264 REDSTONE ARSENAL / COMM, TOWER SITE	\$10,000	\$10,000	\$10,000
Lease: DACA01-198-285 REDSTONE ARSENAL / INDUSTRIAL	\$532,000	\$532,000	\$532,000
Lease: 00000330000010 REDSTONE ARSENAL / RIGHT-OF-WAY	\$240	\$240	\$240
Lease: DACA01-189-0381 REDSTONE ARSENAL / INDUSTRIAL	\$111,506	\$111,506	\$111,506
Lease: DACA01-5-09-682 REDSTONE ARSENAL / BANKING	\$1,300	\$1,300	\$1,300
Lease: DACA01-1-89-0381-M REDSTONE ARSENAL / INDUSTRIAL	\$126,612	\$126,612	\$126,612
Lease: DACA01-2-67-0193 REDSTONE ARSENAL / RIGHT-OF-WAY	\$1,400	\$1,400	\$1,400
Lease: DACA01-1-08-0577 REDSTONE ARSENAL / BANKING	\$20,550	\$20,550	\$20,550
Lease: DACA01-03-0446 REDSTONE ARSENAL / BANKING	\$17,200	\$17,200	\$17,200
ALABAMA Subtotal	\$861,195	\$861,195	\$860,995

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

ALASKA	FY 2009	FY 2010	FY 2011
Lease: DACA85-1-85-1 BLACK RAPIDS TRAINING SITE / OTHER	\$300	\$300	\$300
Lease: DACA85-2-91-86 TRAINING AREA / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA85-1-85-11 DONNELLY TRAINING AREA / OTHER	\$336	\$336	\$0
Lease: DACA85-3-07-0139 FORT GREELY / OTHER	\$100	\$100	\$100
Lease: DACA85-4-04-28 FORT GREELY / OTHER	\$9,600	\$9,600	\$0
Lease: DACA85-1-97-19 FORT RICHARDSON / COMM, ANTENNA SITE	\$5,400	\$5,400	\$5,400
Lease: DACA85-2-97-01 FORT RICHARDSON / RIGHT-OF-WAY	\$112	\$112	\$112
Lease: DACA85-1-05-33 FORT RICHARDSON / COMM, TOWER SITE	\$7,668	\$7,668	\$7,668
Lease: DACA85-1-04-40 FORT RICHARDSON / COMM, TOWER SITE	\$7,400	\$7,400	\$7,400
Lease: DACA8520800026 FORT WAINWRIGHT / RIGHT-OF-WAY	\$250	\$250	\$250
Lease: DACA85-2-04-76 FORT WAINWRIGHT / RIGHT-OF-WAY	\$1,000	\$1,000	\$0
Lease: DACA85-1-04-77 FORT WAINWRIGHT / OTHER	\$3,366	\$3,366	\$0
Lease: DACA85-2-86-30 FORT WAINWRIGHT FAMILY HOUSING / RIGHT-OF-WAY	\$2,800	\$2,800	\$2,800

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

ALASKA	FY 2009	FY 2010	FY 2011
Lease: DACA85-2-06-12 FORT WAINWRIGHT MANEUVER AREA / ELECTRIC	\$3,400	\$3,400	\$3,400
Lease: DACA85-1-03-140 WHITTIER-ANCHORAGE / OTHER	\$15,700	\$15,700	\$15,700
ALASKA Subtotal	\$57,532	\$57,532	\$43,230
ARIZONA	FY 2009	FY 2010	FY 2011
Lease: DACA09-2-87-343 FORT HUACHUCA / RIGHT-OF-WAY	\$1,300	\$1,300	\$1,300
Lease: DACA09-2-91-421 FORT HUACHUCA / OTHER	\$500	\$500	\$500
Lease: DACA09-1-04-0091 FORT HUACHUCA / BANKING	\$10,000	\$10,000	\$10,000
Lease: DACA09-2-87-342 HUACHUCA / RIGHT-OF-WAY	\$8,250	\$8,250	\$8,250
Lease: DACA09-2-04-0093 FORT HUACHUCA / RIGHT-OF-WAY	\$5,000	\$5,000	\$5,000
Lease: DACA09-2-97-3 YUMA PROVING GROUND / OTHER	\$750	\$750	\$750
Lease: DACA09-1-95-122 YUMA PROVING GROUND / EDUCATION	\$500	\$500	\$500
Lease: DACA09-2-05-0131 YUMA PROVING GROUND / TELEPHONE/TELEGRAPH	\$2,951	\$2,951	\$0
Lease: DACA09-2-04-0091 YUMA PROVING GROUND / OTHER	\$1,250	\$1,250	\$1,250

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

ARIZONA	FY 2009	FY 2010	FY 2011
Lease: DACA09-2-00-0001 YUMA PROVING GROUND / COMM, TOWER SITE	\$2,000	\$2,000	\$2,000
Lease: DACA09-2-96-0011 YUMA PROVING GROUND / OTHER	\$1,500	\$1,500	\$1,500
ARIZONA Subtotal	\$34,001	\$34,001	\$31,050
ARKANSAS	FY 2009	FY 2010	FY 2011
Lease: DACA0329901210 FORT CHAFFEE / RIGHT-OF-WAY	\$1,300	\$1,300	\$1,300
Lease: DACA0328300513 FORT CHAFFEE / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA0329300602 FORT CHAFFEE / RIGHT-OF-WAY	\$550	\$550	\$550
Lease: DACA6327200069 FORT CHAFFEE / RIGHT-OF-WAY	\$170	\$170	\$170
Lease: DACA6327200546 FORT CHAFFEE / RIGHT-OF-WAY	\$500	\$500	\$500
Lease: DACA0329901209 FORT CHAFFEE / RIGHT-OF-WAY	\$1,200	\$1,200	\$0
Lease: DACA0328800509 FORT CHAFFEE / RIGHT-OF-WAY	\$150	\$150	\$150
Lease: DACA0328600520 FORT CHAFFEE / RIGHT-OF-WAY	\$2,500	\$2,500	\$2,500
Lease: DACA0328800507 FORT CHAFFEE / RIGHT-OF-WAY	\$25,400	\$25,400	\$25,400

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

ARKANSAS	FY 2009	FY 2010	FY 2011
Lease: DACA6326900062 FORT CHAFFEE / RIGHT-OF-WAY	\$110	\$110	\$110
Lease: DACA0328600506 FORT CHAFFEE / RIGHT-OF-WAY	\$1,800	\$1,800	\$1,800
Lease: DACA03-9-05-3300 FORT CHAFFEE / BANKING	\$100	\$100	\$100
Lease: DACA6337100088 FORT CHAFFEE / RIGHT-OF-WAY	\$150	\$150	\$150
Lease: DACA0319000501 PINE BLUFF ARSENAL / RIGHT-OF-WAY	\$1,275	\$1,275	\$1,275
ARKANSAS Subtotal	\$35,305	\$35,305	\$34,105
CALIFORNIA	FY 2009	FY 2010	FY 2011
Lease: DACA05-2-71-269 FORT HUNTER-LIGGETT / RIGHT-OF-WAY	\$520	\$520	\$520
Lease: DACA05-1-00-577 ORD MILITARY COMMUNITY / BANKING	\$6,000	\$6,000	\$6,000
Lease: DACA05-2-04-553 ORD MILITARY COMMUNITY / COMM, TOWER SITE	\$2,400	\$2,400	\$2,400
Lease: DACA05-1-86-552 PRESIDIO OF MONTEREY / BANKING	\$250	\$250	\$250
Lease: DACA05-2-90-606 PRESIDIO OF MONTEREY / RIGHT-OF-WAY	\$1,500	\$1,500	\$1,500
Lease: DACA05-2-02-623 SIERRA ARMY DEPOT / RIGHT-OF-WAY	\$2,265	\$2,265	\$2,265
Lease: DACA05-1-08-531 SIERRA ARMY DEPOT / COMM, ANTENNA SITE	\$3,500	\$3,500	\$3,500

PB-34A, Revenue from Leasing Out DoD Assets
February 2010

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

CALIFORNIA	FY 2009	FY 2010	FY 2011
Lease: DACA05-2-98-528 SIERRA ARMY DEPOT / RIGHT-OF-WAY	\$3,657	\$3,657	\$3,657
Lease: DACA09-2-85-81 U. S. DISCIPLINARY BARRACKS / RIGHT-OF-WAY	\$1,600	\$1,600	\$1,600
Lease: DACA09-2-88-11 U. S. DISCIPLINARY BARRACKS / RIGHT-OF-WAY	\$1,000	\$1,000	\$1,000
CALIFORNIA Subtotal	\$22,692	\$22,692	\$22,692
COLORADO	FY 2009	FY 2010	FY 2011
Lease: DACA45-2-69-6083 FORT CARSON / RIGHT-OF-WAY	\$920	\$920	\$920
Lease: DACA45-3-07-6008 FORT CARSON / COMM, ANTENNA SITE	\$9,700	\$9,700	\$9,700
Lease: DACA45-3-07-6004 FORT CARSON / COMM, ANTENNA SITE	\$9,700	\$9,700	\$9,700
Lease: DACA45-1-04-6006 FORT CARSON / COMM, TOWER SITE	\$7,231	\$7,231	\$7,231
Lease: 25-066-E-4488 FORT CARSON / EDUCATION	\$1,697	\$1,697	\$1,697
Lease: DACA45-3-04-6031 FORT CARSON / COMM, ANTENNA SITE	\$7,231	\$7,231	\$7,231
Lease: 25-066-E-12839 FORT CARSON / RIGHT-OF-WAY	\$1,345	\$1,345	\$1,345
Lease: DACA45-1-67-5107 FORT CARSON / BANKING	\$8,725	\$8,725	\$8,725

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

COLORADO	FY 2009	FY 2010	FY 2011
Lease: DACA45-3-02-6005 FORT CARSON / COMM, TOWER SITE	\$8,000	\$8,000	\$8,000
Lease: DACA45-1-06-6021 FORT CARSON / COMM, TOWER SITE	\$9,686	\$9,686	\$9,686
Lease: DACA45-2-86-6167 FORT CARSON / RIGHT-OF-WAY	\$3,000	\$3,000	\$3,000
Lease: DACA45-1-98-6040 FORT CARSON / RECR, PVT	\$3,040	\$3,040	\$3,040
Lease: DACA45-1-06-6042 FORT CARSON / COMM, TOWER SITE	\$9,686	\$9,686	\$9,686
Lease: DACA45-2-72-6141 FORT CARSON / RIGHT-OF-WAY	\$1,350	\$1,350	\$1,350
Lease: DACA45-1-84-6170 FORT CARSON / OTHER	\$6,517	\$6,517	\$6,517
Lease: DACA45-2-72-6023 FORT CARSON / RIGHT-OF-WAY	\$660	\$660	\$660
Lease: DACA45-2-67-5139 FORT CARSON / RIGHT-OF-WAY	\$200	\$200	\$200
Lease: DACA45-2-92-6151 FORT CARSON / RIGHT-OF-WAY	\$37,000	\$37,000	\$37,000
Lease: DACA45-1-67-5102 FORT CARSON / BANKING	\$24,965	\$24,965	\$24,965
Lease: DACA45-1-06-6022 FORT CARSON / STORAGE	\$8,500	\$8,500	\$8,500

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

COLORADO	FY 2009	FY 2010	FY 2011
Lease: DACA45-2-85-6057 PINON CANYON / RIGHT-OF-WAY	\$236	\$236	\$236
Lease: 25-066-E-14461 ROCKY MOUNTAIN ARSENAL / RIGHT-OF-WAY	\$3,832	\$3,832	\$3,832
Lease: 25-075-E-7875 ROCKY MOUNTAIN ARSENAL / RIGHT-OF-WAY	\$7,360	\$7,360	\$7,360
Lease: 25-066-E-13931 MOUNTAIN ARSENAL / RIGHT-OF-WAY	\$5,750	\$5,750	\$5,750
COLORADO State Subtotal	\$176,331	\$176,331	\$176,331
DISTRICT OF COLUMBIA	FY 2009	FY 2010	FY 2011
Lease: DACA31-2-80-569 WALTER REED ARMY MEDICAL CENTER / RIGHT-OF-WAY	\$640	\$640	\$640
DISTRICT OF COLUMBIA Subtotal	\$640	\$640	\$640
GEORGIA	FY 2009	FY 2010	FY 2011
Lease: DACA21-1-00-3445 FORT BENNING, GA / BANKING	\$5,000	\$5,000	\$5,000
Lease: DACA21-1-07-5808 FORT BENNING, GA / BANKING	\$9,200	\$9,200	\$9,200
Lease: DACA21-2-00-3460 FORT BENNING, GA / OTHER	\$825	\$825	\$825
Lease: DACA21-2-60-3767 FORT BENNING, GA / RIGHT-OF-WAY	\$680	\$680	\$680

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

GEORGIA	FY 2009	FY 2010	FY 2011
Lease: DACA21-2-99-6440 FORT BENNING, GA / RIGHT-OF-WAY	\$135	\$135	\$135
Lease: DACA21-1-05-2025 FORT BENNING, GA / BANKING	\$200	\$200	\$200
Lease: DACA21-2-99-6438 FORT BENNING, GA / RIGHT-OF-WAY	\$115	\$115	\$115
Lease: DACA21-1-99-6449 FORT BENNING, GA / BANKING	\$10,500	\$10,500	\$10,500
Lease: DACA21-1-07-5817 FORT BENNING, GA / BANKING	\$9,500	\$9,500	\$9,500
Lease: DACA21-2-00-3461 FORT BENNING, GA / OTHER	\$120	\$120	\$120
Lease: DACA21-2-00-3459 FORT BENNING, GA / OTHER	\$100	\$100	\$100
Lease: DACA21-1-00-3455 BENNING, GA / BANKING	\$2,500	\$2,500	\$2,500
Lease: DACA21-2-86-0135 FORT BENNING, GA / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA21-1-06-3613 FORT BENNING, GA / BANKING	\$2,500	\$2,500	\$2,500
Lease: DACA21-1-01-5217 FORT BENNING, GA / BANKING	\$1,700	\$1,700	\$1,700
Lease: DACA21-1-01-5218 FORT BENNING, GA / BANKING	\$1,600	\$1,600	\$1,600
Lease: DACA21-1-06-3610 FORT BENNING, GA / BANKING	\$2,500	\$2,500	\$2,500

PB-34A, Revenue from Leasing Out DoD Assets
February 2010

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

GEORGIA	FY 2009	FY 2010	FY 2011
Lease: DACA21-2-67-0545 FORT BENNING, GA / RIGHT-OF-WAY	\$1,500	\$1,500	\$1,500
Lease: DACA21-1-06-3609 FORT BENNING, GA / BANKING	\$1,155	\$1,155	\$1,155
Lease: DACA21-1-01-5215 FORT BENNING, GA / OTHER	\$7,050	\$7,050	\$7,050
Lease: DACA21-2-72-0405 FORT BENNING, GA / RIGHT-OF-WAY	\$400	\$400	\$400
Lease: DACA21-1-96-1250 FORT BENNING, GA / BANKING	\$28,650	\$28,650	\$28,650
Lease: DACA21-2-99-6439 FORT BENNING, GA / RIGHT-OF-WAY	\$675	\$675	\$675
Lease: DACA21-1-08-8249 FORT BENNING, GA / BANKING	\$3,000	\$3,000	\$3,000
Lease: DACA21-1-03-3229 FORT BENNING, GA / BANKING	\$2,500	\$2,500	\$2,500
Lease: DACA21-1-03-3233 FORT BENNING, GA / BANKING	\$2,500	\$2,500	\$2,500
Lease: DACA21-1-03-3232 FORT BENNING, GA / BANKING	\$600	\$600	\$600
Lease: DACA21-2-07-5815 FORT BENNING, GA / TELEPHONE/TELEGRAPH	\$3,900	\$3,900	\$3,900
Lease: DACA21-1-04-8020 FORT BENNING, GA / BANKING	\$2,500	\$2,500	\$2,500
Lease: DACA21-2-06-3632 FORT BENNING, GA / TELEPHONE/TELEGRAPH	\$5,400	\$5,400	\$5,400

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

GEORGIA	FY 2009	FY 2010	FY 2011
Lease: DACA21-2-06-3631 FORT BENNING, GA / TELEPHONE/TELEGRAPH	\$5,500	\$5,500	\$5,500
Lease: DACA21-1-03-3217 FORT BENNING, GA / BANKING	\$2,880	\$2,880	\$2,880
Lease: DACA21-2-05-2037 FORT BENNING, GA / OIL/GAS PIPELINES	\$350	\$350	\$350
Lease: DACA21-1-04-8014 FORT BENNING, GA / COMM, TOWER SITE	\$5,400	\$5,400	\$5,400
Lease: DACA21-1-08-8230 FORT BENNING, GA / BANKING	\$6,000	\$6,000	\$6,000
Lease: DACA21-4-03-3200 FORT BENNING, GA / OTHER	\$116,200	\$116,200	\$116,200
Lease: DACA21-1-04-8015 BENNING, GA / COMM, TOWER SITE	\$1,000	\$1,000	\$1,000
Lease: DACA21-2-02-6735 FORT BENNING, GA / RIGHT-OF-WAY	\$150	\$150	\$150
Lease: DACA21-1-04-8016 FORT BENNING, GA / COMM, TOWER SITE	\$1,000	\$1,000	\$1,000
Lease: DACA21-1-07-5826 FORT BENNING, GA / BANKING	\$3,000	\$3,000	\$3,000
Lease: DACA21-1-99-6405 FORT BENNING, GA / OTHER	\$2,350	\$2,350	\$2,350
Lease: DACA21-1-05-2001 FORT BENNING, GA / BANKING	\$1,250	\$1,250	\$1,250
Lease: DACA21-4-02-6703 FORT GILLEM, GA / STORAGE	\$291,667	\$291,667	\$291,667

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

GEORGIA	FY 2009	FY 2010	FY 2011
Lease: DACA21-4-02-6701 FORT GILLEM, GA / STORAGE	\$25,500	\$25,500	\$25,500
Lease: DACA21-2-02-6754 FORT GILLEM, GA / RIGHT-OF-WAY	\$3,900	\$3,900	\$3,900
Lease: DACA21-1-00-3431 FORT GILLEM, GA / BANKING	\$28,200	\$28,200	\$28,200
Lease: DACA21-1-03-3225 FORT GORDON, GA / BANKING	\$3,000	\$3,000	\$3,000
Lease: DACA21-3-03-3219 FORT GORDON, GA / COMM, ANTENNA SITE	\$28,980	\$28,980	\$28,980
Lease: DACA21-1-02-6739 FORT GORDON, GA / BANKING	\$3,000	\$3,000	\$3,000
Lease: DACA21-1-98-3404 FORT GORDON, GA / BANKING	\$3,000	\$3,000	\$3,000
Lease: DACA21-1-99-6429 FORT GORDON, GA / BANKING	\$25,000	\$25,000	\$25,000
Lease: DACA21-1-03-3216 FORT GORDON, GA / COMM, TOWER SITE	\$27,300	\$27,300	\$27,300
Lease: DACA21-1-04-8013 FORT GORDON, GA / COMM, TOWER SITE	\$10,800	\$10,800	\$10,800
Lease: DACA21-2-65-5088 FORT GORDON, GA / RIGHT-OF-WAY	\$4,065	\$4,065	\$4,065
Lease: DACA21-1-82-2200 FORT GORDON, GA / OTHER	\$960	\$960	\$960
Lease: DACA21-2-02-6708 FORT GORDON, GA / RIGHT-OF-WAY	\$2,100	\$2,100	\$2,100

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

GEORGIA	FY 2009	FY 2010	FY 2011
Lease: DACA21-1-96-1253 FORT GORDON, GA / BANKING	\$2,500	\$2,500	\$2,500
Lease: DACA21-3-07-5801 FORT GORDON, GA / TELEPHONE/TELEGRAPH	\$19,800	\$19,800	\$19,800
Lease: DACA21-1-97-1401 FORT GORDON, GA / BANKING	\$3,000	\$3,000	\$3,000
Lease: DACA21-1-01-5239 FORT GORDON, GA / BANKING	\$2,500	\$2,500	\$2,500
Lease: DACA21-2-78-1428 FORT GORDON, GA / RIGHT-OF-WAY	\$120	\$120	\$120
Lease: DACA21-2-86-0107 FORT GORDON, GA / RIGHT-OF-WAY	\$110	\$110	\$110
Lease: DACA21-3-04-8034 FORT STEWART, GA / COMM, ANTENNA SITE	\$18,000	\$18,000	\$18,000
Lease: DACA21-2-95-1515 FORT STEWART, GA / RIGHT-OF-WAY	\$3,300	\$3,300	\$3,300
Lease: DACA21-1-04-8055 FORT STEWART, GA / BANKING	\$10,000	\$10,000	\$10,000
Lease: DACA21-2-96-1228 FORT STEWART, GA / RIGHT-OF-WAY	\$16,000	\$16,000	\$16,000
Lease: DACA21-3-04-8036 FORT STEWART, GA / COMM, ANTENNA SITE	\$15,600	\$15,600	\$15,600
Lease: DACA21-1-07-5802 FORT STEWART, GA / COMM, TOWER SITE	\$7,200	\$7,200	\$7,200
Lease: DACA21-1-05-2019 FORT STEWART, GA / OFFICE	\$2,000	\$2,000	\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

GEORGIA	FY 2009	FY 2010	FY 2011
Lease: DACA21-2-94-1522 FORT STEWART, GA / RIGHT-OF-WAY	\$875	\$875	\$875
Lease: DACA21-2-81-0459 FORT STEWART, GA / RIGHT-OF-WAY	\$225	\$225	\$225
Lease: DACA21-2-02-6730 FORT STEWART, GA / RIGHT-OF-WAY	\$2,940	\$2,940	\$2,940
Lease: DACA21-1-00-3446 FORT STEWART, GA / COMM, TOWER SITE	\$6,600	\$6,600	\$6,600
Lease: DACA21-2-95-1527 FORT STEWART, GA / OTHER	\$875	\$875	\$875
Lease: DACA21-1-98-3450 FORT STEWART, GA / BANKING	\$5,000	\$5,000	\$5,000
Lease: DACA21-2-81-0457 FORT STEWART, GA / RIGHT-OF-WAY	\$225	\$225	\$225
Lease: DACA21-2-81-0466 FORT STEWART, GA / RIGHT-OF-WAY	\$225	\$225	\$225
Lease: DACA21-2-03-3214 FORT STEWART, GA / RIGHT-OF-WAY	\$3,000	\$3,000	\$3,000
Lease: DACA21-1-99-6436 FORT STEWART, GA / BANKING	\$2,500	\$2,500	\$2,500
Lease: DACA21-1-06-3618 FORT STEWART, GA / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
Lease: DACA21-2-81-0464 FORT STEWART, GA / RIGHT-OF-WAY	\$225	\$225	\$225
Lease: DACA21-1-06-3619 FORT STEWART, GA / COMM, TOWER SITE	\$16,800	\$16,800	\$16,800

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

GEORGIA	FY 2009	FY 2010	FY 2011
Lease: DACA21-1-06-3620 FORT STEWART, GA / COMM, TOWER SITE	\$16,800	\$16,800	\$16,800
Lease: DACA21-1-01-5223 FORT STEWART, GA / BANKING	\$1,730	\$1,730	\$1,730
Lease: DACA21-2-02-6771 FORT STEWART, GA / RIGHT-OF-WAY	\$850	\$850	\$850
Lease: DACA21-2-92-0713 FORT STEWART, GA / RIGHT-OF-WAY	\$250	\$250	\$250
Lease: DACA21-2-89-1032 FORT STEWART, GA / RIGHT-OF-WAY	\$400	\$400	\$400
Lease: DACA21-1-05-2015 FORT STEWART, GA / COMM, TOWER SITE	\$16,500	\$16,500	\$16,500
Lease: DACA21-2-88-1104 FORT STEWART, GA / RIGHT-OF-WAY	\$250	\$250	\$250
Lease: DACA21-2-07-5804 FORT STEWART, GA / OIL/GAS PIPELINES	\$8,300	\$8,300	\$8,300
Lease: DACA21-1-02-6727 FORT STEWART, GA / BANKING	\$9,300	\$9,300	\$9,300
Lease: DACA21-3-03-3262 FORT STEWART, GA / COMM, ANTENNA SITE	\$30,600	\$30,600	\$30,600
Lease: DACA21-1-05-2016 FORT STEWART, GA / COMM, TOWER SITE	\$16,500	\$16,500	\$16,500
Lease: DACA21-1-01-5205 HUNTER ARMY AIRFIELD, GA / BANKING	\$4,500	\$4,500	\$4,500
Lease: DACA21-3-04-8029 HUNTER ARMY AIRFIELD, GA / COMM, ANTENNA SITE	\$18,000	\$18,000	\$18,000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

GEORGIA	FY 2009	FY 2010	FY 2011
Lease: DACA21-1-01-5208 HUNTER ARMY AIRFIELD, GA / BANKING	\$2,500	\$2,500	\$2,500
GEORGIA Subtotal	\$987,757	\$987,757	\$985,757
HAWAII	FY 2009	FY 2010	FY 2011
Lease: DACA84-1-06-121 KAHUKA TRAINING AREA / COMM, TOWER SITE	\$18,000	\$18,000	\$18,000
Lease: DACA84-1-03-0060 SCHOFIELD BARRACKS MIL RES / COMM, TOWER SITE	\$13,500	\$13,500	\$13,500
Lease: DACA84-1-03-0091 SCHOFIELD BARRACKS MIL RES / COMM, TOWER SITE	\$25,000	\$25,000	\$25,000
Lease: DACA84-1-03-0079 SCHOFIELD BARRACKS MIL RES / BANKING	\$16,000	\$16,000	\$16,000
HAWAII Subtotal	\$72,500	\$72,500	\$72,500
ILLINOIS	FY 2009	FY 2010	FY 2011
Lease: DA11032ENG1579 CHARLES MELVIN PRICE CENTER / OTHER	\$5,525	\$5,525	\$5,525
Lease: DA-11-032-ENG-7088 JOLIET AAP / RIGHT-OF-WAY	\$240	\$240	\$240
Lease: DACA45-2-75-6111 ROCK ISLAND ARSENAL / RIGHT-OF-WAY	\$3,510	\$3,510	\$3,510
Lease: DACA27-1-02-500 ROCK ISLAND ARSENAL / OTHER	\$100	\$100	\$100

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

ILLINOIS	FY 2009	FY 2010	FY 2011
Lease: DACA45-2-74-6134 ROCK ISLAND ARSENAL / RIGHT-OF-WAY	\$500	\$500	\$500
ILLINOIS Subtotal	\$9,875	\$9,875	\$9,875
INDIANA	FY 2009	FY 2010	FY 2011
Lease: DACA4527106189 FORT BENJAMIN HARRISON / RIGHT-OF-WAY	\$625	\$625	\$625
Lease: DACA4527306012 FORT BENJAMIN HARRISON / RIGHT-OF-WAY	\$1,200	\$1,200	\$1,200
Lease: DACA27-2-91-71 FORT BENJAMIN HARRISON / RIGHT-OF-WAY	\$1,600	\$1,600	\$1,600
Lease: DACA4527806021 FORT BENJAMIN HARRISON / RIGHT-OF-WAY	\$5,000	\$5,000	\$5,000
Lease: DACA27-2-99-192 INDIANA AAP / RIGHT-OF-WAY	\$3,500	\$3,500	\$3,500
Lease: DACA27-2-93-7 NEWPORT CHEMICAL ACTIVITY / RIGHT-OF-WAY	\$100	\$100	\$100
INDIANA Subtotal	\$12,025	\$12,025	\$12,025
IOWA	FY 2009	FY 2010	FY 2011
Lease: DACA45-2-07-6024 IOWA ARMY AMMUNITION PLANT / BROADBAND	\$1,000	\$1,000	\$1,000
Lease: 25-066-E-3946 IOWA ARMY AMMUNITION PLANT / RIGHT-OF-WAY	\$505	\$505	\$505
IOWA Subtotal	\$1,505	\$1,505	\$1,505

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

KANSAS	FY 2009	FY 2010	FY 2011
Lease: DACA41-2-07-2144 FORT LEAVENWORTH / TELEPHONE/TELEGRAPH	\$5,000	\$5,000	\$5,000
Lease: DACA41-1-81-502 FORT LEAVENWORTH / OFFICE	\$13,991	\$13,991	\$13,991
Lease: DACA41-1-85-568 FORT LEAVENWORTH / BANKING	\$9,000	\$9,000	\$9,000
Lease: DACA41-2-70-528 FORT LEAVENWORTH / RIGHT-OF-WAY	\$3,360	\$3,360	\$3,360
Lease: DA23-028ENG-3341 FORT LEAVENWORTH / EDUCATION	\$134	\$134	\$134
Lease: DACA41-1-07-2045 FORT LEAVENWORTH / BANKING	\$20,328	\$20,328	\$20,328
Lease: DA23-028ENG-2629 FORT LEAVENWORTH / EDUCATION	\$145	\$145	\$145
Lease: DA25-075ENG-2156 FORT LEAVENWORTH / EDUCATION	\$125	\$125	\$125
Lease: DACA41-1-05-2002 FORT LEAVENWORTH / OTHER	\$4,500	\$4,500	\$4,500
Lease: DACA41-2-87-582 FORT LEAVENWORTH / RIGHT-OF-WAY	\$7,500	\$7,500	\$7,500
Lease: DACA41-2-07-2044 FORT LEAVENWORTH / OIL/GAS PIPELINES	\$8,200	\$8,200	\$8,200
Lease: DA23-028ENG-7041 FORT LEAVENWORTH / EDUCATION	\$180	\$180	\$180
Lease: DACA41-1-92-604 FORT RILEY / BANKING	\$2,840	\$2,840	\$2,840

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

Lease: DACA41-2-99-544 FORT RILEY / RIGHT-OF-WAY	\$3,200	\$3,200	\$3,200
Lease: DACA41-2-92-607 FORT RILEY / RIGHT-OF-WAY	\$5,000	\$5,000	\$5,000
Lease: DA25-075-ENG-785 FORT RILEY / RIGHT-OF-WAY	\$400	\$400	\$400
Lease: DACA41-2-89-579 FORT RILEY / RIGHT-OF-WAY	\$250	\$250	\$250
Lease: DACA41-2-86-601 FORT RILEY / OTHER	\$1,350	\$1,350	\$1,350
Lease: DACA41-1-032028A FORT RILEY / COMM, TOWER SITE	\$2,400	\$2,400	\$2,400
Lease: DACA41-1-76-658 FORT RILEY / OTHER	\$1,600	\$1,600	\$1,600
Lease: DACA41-1-03-2028 FORT RILEY / COMM, TOWER SITE	\$29,280	\$29,280	\$29,280
Lease: DACA41-2-06-2099 FORT RILEY / TELEPHONE/TELEGRAPH	\$8,550	\$8,550	\$8,550
Lease: DACA41-5-99-8 FORT RILEY / OTHER	\$3,000	\$3,000	\$0
Lease: DACA41-1-98-549 FORT RILEY / OTHER	\$3,780	\$3,780	\$3,780
Lease: DA23-028ENG-9112 FORT RILEY / BANKING	\$3,460	\$3,460	\$3,460
Lease: DACA41-2-86-580 FORT RILEY / RIGHT-OF-WAY	\$10,000	\$10,000	\$10,000
Lease: DACA41-2-00-517 FORT RILEY / OTHER	\$30,000	\$30,000	\$30,000

PB-34A, Revenue from Leasing Out DoD Assets
February 2010

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

KANSAS	FY 2009	FY 2010	FY 2011
Lease: DACA41-1-99-530 FORT RILEY / RECR, MIN COMM	\$1,032	\$1,032	\$0
Lease: DA23-028-ENG-6166 KANSAS ARMY AMMUNITION PLANT / RIGHT-OF-WAY	\$180	\$180	\$180
KANSAS Subtotal	\$178,785	\$178,785	\$174,753
KENTUCKY	FY 2009	FY 2010	FY 2011
Lease: DACA27-2-98-40 BLUEGRASS AD, RICHMOND KY / RIGHT-OF-WAY	\$1,720	\$1,720	\$1,720
Lease: DACA31-2-74-917 BLUEGRASS AD, RICHMOND KY / RIGHT-OF-WAY	\$6,500	\$6,500	\$6,500
Lease: DACA27-2-98-41 BLUEGRASS AD, RICHMOND KY / RIGHT-OF-WAY	\$8,453	\$8,453	\$8,453
Lease: DACA27-2-98-020 BLUEGRASS AD, RICHMOND KY / OTHER	\$1,100	\$1,100	\$1,100
Lease: DACA27-2-08-091 FORT CAMPBELL / ROADS/HIGHWAYS	\$2,600	\$2,600	\$2,600
Lease: DACA27-2-08-232 FORT CAMPBELL / ELECTRIC	\$900,000	\$900,000	\$900,000
Lease: DACA27-2-03-493 FORT CAMPBELL / OTHER	\$2,600	\$2,600	\$2,600
Lease: DACA27-2-97-82 FORT CAMPBELL / RIGHT-OF-WAY	\$200	\$200	\$200
Lease: DACA27-2-03-416 FORT CAMPBELL / RIGHT-OF-WAY	\$7,700	\$7,700	\$7,700

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
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KENTUCKY	FY 2009	FY 2010	FY 2011
Lease: DACA27-2-00-102 FORT CAMPBELL / RIGHT-OF-WAY	\$500	\$500	\$500
Lease: DACA27-2-05-150 FORT CAMPBELL / OTHER	\$100	\$100	\$100
Lease: DACA27-2-02-510 FORT CAMPBELL / RIGHT-OF-WAY	\$7,700	\$7,700	\$7,700
Lease: DACA27-2-05-022 FORT CAMPBELL / OTHER	\$6,000	\$6,000	\$6,000
Lease: DACA27-2-97-80 FORT CAMPBELL / OTHER	\$200	\$200	\$200
Lease: DACA27-1-07-019 FORT CAMPBELL / OTHER	\$3,500	\$3,500	\$3,500
Lease: DACA27-2-98-17 FORT CAMPBELL / RIGHT-OF-WAY	\$800	\$800	\$800
Lease: DACA27-2-05-216 FORT CAMPBELL / OTHER	\$3,000	\$3,000	\$3,000
Lease: DACA27-1-01-010 FORT CAMPBELL / BANKING	\$22,400	\$22,400	\$22,400
Lease: DACA27-2-98-038 FORT CAMPBELL / RIGHT-OF-WAY	\$330	\$330	\$330
Lease: DACA27-1-07-460 FORT CAMPBELL / BANKING	\$51,000	\$51,000	\$51,000
Lease: DACA27-2-88-77 FORT KNOX / RIGHT-OF-WAY	\$260	\$260	\$260
Lease: DACA27-2-01-032 FORT KNOX / RIGHT-OF-WAY	\$14,000	\$14,000	\$14,000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

KENTUCKY	FY 2009	FY 2010	FY 2011
Lease: DACA27-1-05-238 FORT KNOX / COMM, ANTENNA SITE	\$16,560	\$16,560	\$16,560
Lease: DA-15-029-ENG-7101 FORT KNOX / RIGHT-OF-WAY	\$1,925	\$1,925	\$1,925
Lease: DA15029-ENG-5908 FORT KNOX / BANKING	\$6,655	\$6,655	\$6,655
Lease: W912QRM204001081 FORT KNOX / OTHER	\$5,700	\$5,700	\$5,700
Lease: DACA31-2-81-215 FORT KNOX / RIGHT-OF-WAY	\$1,270	\$1,270	\$1,270
Lease: DACA27-1-07-129 FORT KNOX / OTHER	\$9,420	\$9,420	\$9,420
Lease: DACA27-1-05-239 FORT KNOX / COMM, ANTENNA SITE	\$15,600	\$15,600	\$15,600
Lease: DACA27-1-07-214 FORT KNOX / OTHER	\$162,000	\$162,000	\$162,000
Lease: DACA27-2-00-036 FORT KNOX / RIGHT-OF-WAY	\$6,250	\$6,250	\$6,250
Lease: DACA27-2-00-010 FORT KNOX / RIGHT-OF-WAY	\$6,250	\$6,250	\$6,250
Lease: DA-15-029-ENG-7160 FORT KNOX / RIGHT-OF-WAY	\$700	\$700	\$700
Lease: DACA27-2-69-37 FORT KNOX / RIGHT-OF-WAY	\$1,665	\$1,665	\$1,665
Lease: DA-15-029-ENG-5823 FORT KNOX / RIGHT-OF-WAY	\$3,700	\$3,700	\$0

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

KENTUCKY	FY 2009	FY 2010	FY 2011
Lease: DA-15-029-ENG-7328 FORT KNOX / RIGHT-OF-WAY	\$6,300	\$6,300	\$6,300
Lease: DACA31-2-72-671 FORT KNOX / RIGHT-OF-WAY	\$2,300	\$2,300	\$2,300
Lease: DACA27-2-75-678 FORT KNOX / RIGHT-OF-WAY	\$300	\$300	\$300
Lease: 052-FK-41 FORT KNOX / RIGHT-OF-WAY	\$400	\$400	\$400
Lease: DACA31-2-76-801 FORT KNOX / RIGHT-OF-WAY	\$5,921	\$5,921	\$5,921
Lease: DACA27-3-02-495 FORT KNOX / COMM, TOWER SITE	\$14,400	\$14,400	\$14,400
Lease: DA-15-029-ENG-7272 FORT KNOX / RIGHT-OF-WAY	\$1,730	\$1,730	\$1,730
Lease: DACA31-2-75-678 FORT KNOX / RIGHT-OF-WAY	\$300	\$300	\$300
Lease: DACA27-2-00-035 FORT KNOX / RIGHT-OF-WAY	\$500	\$500	\$500
Lease: DACA27-1-70-050 FORT KNOX / OTHER	\$2,250	\$2,250	\$2,250
Lease: DACA27-2-97-73 FORT KNOX / RIGHT-OF-WAY	\$25,000	\$25,000	\$25,000
Lease: DACA27-2-97-74 FORT KNOX / RIGHT-OF-WAY	\$37,900	\$37,900	\$37,900
Lease: DACA27-2-69-47 FORT KNOX / RIGHT-OF-WAY	\$145	\$145	\$145

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

KENTUCKY	FY 2009	FY 2010	FY 2011
Lease: DACA27-5-97-137 FORT KNOX / OTHER	\$400	\$400	\$400
Lease: DACA31-2-78-27 FORT KNOX / RIGHT-OF-WAY	\$2,134	\$2,134	\$2,134
Lease: DACA27-3-08-353 FORT KNOX / RIGHT-OF-WAY	\$175	\$175	\$175
Lease: DACA27-2-00-022 FORT KNOX / RIGHT-OF-WAY	\$500	\$500	\$500
Lease: DACA27-2-01-033 FORT KNOX / RIGHT-OF-WAY	\$5,000	\$5,000	\$5,000
Lease: DACA27-2-70-23 FORT KNOX / RIGHT-OF-WAY	\$265	\$265	\$265
Lease: DACA31-2-77-400 FORT KNOX / RIGHT-OF-WAY	\$1,300	\$1,300	\$1,300
Lease: DACA31-2-72-620 FORT KNOX / RIGHT-OF-WAY	\$300	\$300	\$300
Lease: DACA27-2-68-607 FORT KNOX / RIGHT-OF-WAY	\$5,750	\$5,750	\$5,750
Lease: DACA27-2-01-007 FORT KNOX / OTHER	\$250	\$250	\$250
Lease: DACA27-2-00-034 FORT KNOX / RIGHT-OF-WAY	\$2,400	\$2,400	\$2,400
Lease: DACA27-1-05-551 FORT KNOX / OTHER	\$4,140	\$4,140	\$4,140
Lease: DACA27-2-05-277 FORT KNOX / OTHER	\$19,200	\$19,200	\$19,200

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

KENTUCKY	FY 2009	FY 2010	FY 2011
Lease: DACA27-1-06-371 FORT KNOX / OTHER	\$30,000	\$30,000	\$30,000
KENTUCKY Subtotal	\$1,447,618	\$1,447,618	\$1,443,918
MARYLAND	FY 2009	FY 2010	FY 2011
Lease: DACA-31-2-73-45 ABERDEEN PROVING GROUND / RIGHT-OF-WAY	\$1,440	\$1,440	\$1,440
Lease: DACA-31-2-82-087 ABERDEEN PROVING GROUND / RIGHT-OF-WAY	\$375	\$375	\$375
Lease: DACA-31-2-00-804 ABERDEEN PROVING GROUND / RIGHT-OF-WAY	\$174,100	\$174,100	\$174,100
Lease: DACA-31-1-89-188 ABERDEEN PROVING GROUND / BANKING	\$9,400	\$9,400	\$0
Lease: DACA-31-1-00-0286 ABERDEEN PROVING GROUND / BANKING	\$23,800	\$23,800	\$0
Lease: DA-18-020-ENG-2056 ABERDEEN PROVING GROUND / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA31-84-121 ABERDEEN PROVING GROUND / BANKING	\$621	\$621	\$621
Lease: DACA31-1-96-1004 ABERDEEN PROVING GROUND / BANKING	\$11,400	\$11,400	\$11,400
Lease: DACA-31-2-86-149 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$3,865	\$3,865	\$3,865
Lease: DACA-31-2-86-152 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$518	\$518	\$518

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

MARYLAND	FY 2009	FY 2010	FY 2011
Lease: DACA-31-3-73-056 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$250	\$250	\$250
Lease: DACA-31-2-75-116 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$4,000	\$4,000	\$4,000
Lease: DACA-31-2-75-115 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$14,000	\$14,000	\$14,000
Lease: DACA-31-2-88-358 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA-31-1-91-042 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$1,560	\$1,560	\$1,560
Lease: DA49-080ENG-4508 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$500	\$500	\$500
Lease: DACA-31-2-67-052 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DA-18-020-ENG-3013 ABERDEEN PROVING GROUND - EDGEWOOD AREA / RIGHT-OF-WAY	\$1,400	\$1,400	\$1,400
Lease: DACA-31-1-85-197 ABERDEEN PROVING GROUND - EDGEWOOD AREA / OTHER	\$3,120	\$3,120	\$3,120
Lease: DACA-31-1-84-121 ABERDEEN PROVING GROUND - EDGEWOOD AREA / BANKING	\$621	\$621	\$621
Lease: DACA-31-2-72-331 FORT DETRICK / RIGHT-OF-WAY	\$530	\$530	\$530
Lease: DACA-31-3-99-344 FORT DETRICK / OTHER	\$89,800	\$89,800	\$89,800
Lease: DACA-31-2-71-145 FORT DETRICK / RIGHT-OF-WAY	\$12,800	\$12,800	\$12,800

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

MARYLAND	FY 2009	FY 2010	FY 2011
Lease: DACA-31-2-85-049 FORT DETRICK / RIGHT-OF-WAY	\$26,800	\$26,800	\$26,800
Lease: DACA31-3-06-241 FORT GEORGE MEADE / OTHER	\$33,600	\$33,600	\$33,600
Lease: DACA31-3-06-240 FORT GEORGE MEADE / OTHER	\$33,600	\$33,600	\$33,600
Lease: DACA31-1-05-224 FORT GEORGE MEADE / BANKING	\$31,625	\$31,625	\$31,625
Lease: DACA-31-2-82-234 U. S. ARMY ADELPHI LABORATORY CENTER / RIGHT-OF-WAY	\$400	\$400	\$400
MARYLAND Subtotal	\$480,425	\$480,425	\$447,225
MICHIGAN	FY 2009	FY 2010	FY 2011
Lease: DACA27-2-01-149 SELFRIDGE ARMY GARRISON / RIGHT-OF-WAY	\$1,100	\$1,100	\$1,100
MICHIGAN Subtotal	\$1,100	\$1,100	\$1,100
MINNESOTA	FY 2009	FY 2010	FY 2011
Lease: DACA45-2-96-6006 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$10,000	\$10,000	\$10,000
Lease: DACA45-2-78-6102 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$650	\$650	\$650
Lease: DACA22-2-69-64 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$8,100	\$8,100	\$8,100
Lease: DACA45-2-83-6006 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$500	\$500	\$500

DEPARTMENT OF THE ARMY
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Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

MINNESOTA	FY 2009	FY 2010	FY 2011
Lease: DA-21-018-E-2579 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$200	\$200	\$200
Lease: DACA45-2-80-6281 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$650	\$650	\$650
Lease: DACA45-2-72-6093 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$866	\$866	\$866
Lease: DACA45-2-85-6159 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$650	\$650	\$0
Lease: DACA45-2-96-6005 TWIN CITIES ARMY AMM PLANT / RIGHT-OF-WAY	\$37,000	\$37,000	\$37,000
MINNESOTA Subtotal	\$58,616	\$58,616	\$57,966
MISSOURI	FY 2009	FY 2010	FY 2011
Lease: DACA41-2-89-531 FORT LEONARD WOOD / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA411-07-2039 FORT LEONARD WOOD / OTHER	\$4,550	\$4,550	\$4,550
Lease: DACA41-1-01-2040 FORT LEONARD WOOD / EDUCATION	\$3,125	\$3,125	\$3,125
Lease: DACA41-1-04-2089 FORT LEONARD WOOD / OTHER	\$3,000	\$0	\$0
Lease: DACA41-1-89-524 FORT LEONARD WOOD / BANKING	\$3,002	\$3,002	\$3,002
Lease: DACA41-2-90-521 FORT LEONARD WOOD / OTHER	\$250	\$250	\$250

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(\$ in Actuals)

MISSOURI	FY 2009	FY 2010	FY 2011
Lease: DACA41-2-91-509 FORT LEONARD WOOD / RIGHT-OF-WAY	\$1,000	\$1,000	\$1,000
Lease: DACA41-2-90-599 FORT LEONARD WOOD / RIGHT-OF-WAY	\$250	\$250	\$250
Lease: DACA41-3-05-2090 FORT LEONARD WOOD / OFFICE	\$450	\$450	\$0
Lease: DACA41-2-89-543 FORT LEONARD WOOD / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA41-1-02-2014 FORT LEONARD WOOD / OTHER	\$1,500	\$1,500	\$1,500
Lease: DACA41-2-89-530 FORT LEONARD WOOD / RIGHT-OF-WAY	\$150	\$150	\$150
Lease: DACA41-2-04-2097 FORT LEONARD WOOD / OTHER	\$600	\$600	\$600
Lease: DACA41-2-94-543 FORT LEONARD WOOD / RIGHT-OF-WAY	\$750	\$750	\$750
Lease: DACA41-1-07-2036 FORT LEONARD WOOD / OTHER	\$4,388	\$4,388	\$4,388
Lease: DACA41-1-04-2112 FORT LEONARD WOOD / COMM, ANTENNA SITE	\$10,000	\$10,000	\$10,000
Lease: DACA41-2-95-530 FORT LEONARD WOOD / OTHER	\$750	\$750	\$750
Lease: DACA41-1-73-512 FORT LEONARD WOOD / BANKING	\$7,575	\$7,575	\$7,575
Lease: DACA41-1-05-2094 FORT LEONARD WOOD / COMM, ANTENNA SITE	\$10,000	\$10,000	\$10,000

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(\$ in Actuals)

MISSOURI	FY 2009	FY 2010	FY 2011
Lease: DACA41-3-08-2117 FORT LEONARD WOOD / OTHER	\$4,500	\$4,500	\$0
Lease: DACA41-2-93-587 FORT LEONARD WOOD / RIGHT-OF-WAY	\$1,000	\$1,000	\$1,000
MISSOURI Subtotal	\$57,040	\$54,040	\$49,090
NEBRASKA	FY 2009	FY 2010	FY 2011
Lease: DACA45-1-97-6075 CORNHUSKER ARMY AMM PLANT / STORAGE	\$7,500	\$7,500	\$7,500
Lease: DACA45-1-01-6080 CORNHUSKER ARMY AMM PLANT / STORAGE	\$1,800	\$1,800	\$1,800
Lease: DACA45-2-04-6021 CORNHUSKER ARMY AMM PLANT / RIGHT-OF-WAY	\$600	\$600	\$0
Lease: DACA45-3-07-6036 CORNHUSKER ARMY AMM PLANT / STORAGE	\$3,600	\$3,600	\$0
NEBRASKA Subtotal	\$13,500	\$13,500	\$9,300
NEVADA	FY 2009	FY 2010	FY 2011
Lease: DACA05-2-98-509 HAWTHORNE ARMY DEPOT / OTHER	\$73,000	\$73,000	\$73,000
Lease: DACA05-2-92-557 HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY	\$200	\$200	\$200
Lease: DACA05-2-78-582 HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY	\$130	\$130	\$130
Lease: DACA05-2-78-583 HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY	\$540	\$540	\$540

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NEVADA	FY 2009	FY 2010	FY 2011
Lease: DACA05-2-78-591 HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY	\$1,000	\$1,000	\$1,000
Lease: DACA05-1-98-516 HAWTHORNE ARMY DEPOT / OTHER	\$750	\$750	\$750
Lease: DACA05-2-92-564 HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY	\$500	\$500	\$500
Lease: DACA05-2-78-585 HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY	\$3,300	\$3,300	\$3,300
Lease: DACA05-2-78-584 HAWTHORNE ARMY DEPOT / RIGHT-OF-WAY	\$100	\$100	\$100
NEVADA Subtotal	\$79,520	\$79,520	\$79,520
NEW JERSEY	FY 2009	FY 2010	FY 2011
Lease: DA30-075-ENG-11205 FORT DIX, NJ / OTHER	\$3,500	\$3,500	\$3,500
Lease: DACA51-1-05-003 FORT DIX, NJ / COMM, ANTENNA SITE	\$39,307	\$39,307	\$39,307
Lease: DA30-075-ENG-10943 FORT DIX, NJ / OTHER	\$10,000	\$10,000	\$10,000
Lease: DACA51-1-06-181 FORT DIX, NJ / COMM, ANTENNA SITE	\$36,400	\$36,400	\$36,400
Lease: DA36-109-ENG-6828 FORT DIX, NJ / OTHER	\$1,000	\$1,000	\$0
Lease: DA36-109-ENG-6829 FORT DIX, NJ / OTHER	\$1,000	\$1,000	\$1,000

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(\$ in Actuals)

NEW JERSEY	FY 2009	FY 2010	FY 2011
Lease: DA36-109-ENG-3830 FORT DIX, NJ / OTHER	\$1,000	\$1,000	\$1,000
Lease: DA36-109-ENG-6831 FORT DIX, NJ / OTHER	\$1,000	\$1,000	\$1,000
Lease: DACA51-4-06-120 FORT DIX, NJ / ROADS/BOAT RAMPS/PARKING	\$95,040	\$95,040	\$95,040
Lease: DA30-075-ENG-9752 FORT DIX, NJ / OTHER	\$150	\$150	\$150
Lease: DACA51-1-05-020 FORT DIX, NJ / OTHER	\$14,000	\$14,000	\$14,000
Lease: DA-30-75-ENG-5465 FORT MONMOUTH, NEW JERSEY / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA51-1-00-016 FORT MONMOUTH, NEW JERSEY / BANKING	\$6,730	\$6,730	\$6,730
Lease: DA-30-075-ENG-10320 FT MONMOUTH, EVANS AREA / OTHER	\$1,200	\$1,200	\$1,200
Lease: DACA51-1-04-066 PICATINNY ARSENAL, NJ / OFFICE	\$16,008	\$16,008	\$0
Lease: DACA51-1-04-008 PICATINNY ARSENAL, NJ / OTHER	\$21,840	\$21,840	\$21,840
Lease: DACA51-2-70-295 PICATINNY ARSENAL, NJ / OTHER	\$9,000	\$9,000	\$9,000
NEW JERSEY Subtotal	\$257,275	\$257,275	\$240,267

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(\$ in Actuals)

NEW YORK	FY 2009	FY 2010	FY 2011
Lease: DACA51-2-89-39 FT DRUM,NY / OTHER	\$1,477	\$1,477	\$1,477
Lease: DACA51-2-70-448 FT DRUM,NY / OTHER	\$500	\$500	\$500
Lease: DACA51-2-86-617 FT DRUM,NY / OTHER	\$300	\$300	\$300
Lease: DACA51-1-00-050 FT DRUM,NY / INDUSTRIAL	\$2,124	\$2,124	\$2,124
Lease: DACA51-2-71-321 FT DRUM,NY / OTHER	\$255	\$255	\$255
Lease: DACA51-1-07-075 WEST POINT MILITARY RESERVATION / OTHER	\$106,000	\$106,000	\$106,000
Lease: DACA51-1-98-084 WEST POINT MILITARY RESERVATION / OTHER	\$2,500	\$2,500	\$2,500
Lease: DACA51-1-05-009 WEST POINT MILITARY RESERVATION / COMM, TOWER SITE	\$20,980	\$20,980	\$20,980
Lease: DACA51-1-05-010 WEST POINT MILITARY RESERVATION / COMM, TOWER SITE	\$45,689	\$45,689	\$45,689
NEW YORK Subtotal	\$179,825	\$179,825	\$179,825
NORTH CAROLINA	FY 2009	FY 2010	FY 2011
Lease: DACA21-2-87-0516 FORT BRAGG, NC / RIGHT-OF-WAY	\$320	\$320	\$0
Lease: DACA21-1-98-3440 FORT BRAGG, NC / BANKING	\$3,000	\$3,000	\$3,000

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(\$ in Actuals)

NORTH CAROLINA	FY 2009	FY 2010	FY 2011
Lease: DACA21-1-02-6712 FORT BRAGG, NC / COMM, TOWER SITE	\$26,382	\$26,382	\$26,382
Lease: DACA21-3-04-8008 FORT BRAGG, NC / COMM, ANTENNA SITE	\$20,000	\$20,000	\$20,000
Lease: DACA21-1-01-5244 FORT BRAGG, NC / BANKING	\$2,500	\$2,500	\$2,500
Lease: DACA21-1-96-1236 FORT BRAGG, NC / BANKING	\$250	\$250	\$250
Lease: DACA21-3-07-5828 FORT BRAGG, NC / SEWERLINES	\$350	\$350	\$350
Lease: DACA21-1-01-5248 FORT BRAGG, NC / COMM, TOWER SITE	\$5,265	\$5,265	\$5,265
Lease: DACA21-2-07-5831 FORT BRAGG, NC / ROADS/HIGHWAYS	\$480	\$480	\$0
Lease: DACA21-2-99-6415 FORT BRAGG, NC / RIGHT-OF-WAY	\$13,400	\$13,400	\$0
Lease: DACA21-3-02-6720 FORT BRAGG, NC / COMM, ANTENNA SITE	\$25,100	\$25,100	\$25,100
Lease: DACA21-3-02-6721 FORT BRAGG, NC / COMM, ANTENNA SITE	\$21,600	\$21,600	\$21,600
Lease: DACA21-1-01-5224 FORT BRAGG, NC / COMM, TOWER SITE	\$24,654	\$24,654	\$24,654
Lease: DACA21-1-01-5203 FORT BRAGG, NC / BANKING	\$3,000	\$3,000	\$3,000
Lease: DACA21-1-07-5812 FORT BRAGG, NC / BANKING	\$3,000	\$3,000	\$3,000

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(\$ in Actuals)

NORTH CAROLINA	FY 2009	FY 2010	FY 2011
Lease: DACA21-2-93-0479 FORT BRAGG, NC / OTHER	\$115,800	\$115,800	\$115,800
Lease: DACA21-3-03-3230 FORT BRAGG, NC / COMM, ANTENNA SITE	\$12,000	\$12,000	\$12,000
Lease: DACA21-2-04-8031 FORT BRAGG, NC / ELECTRIC	\$500	\$500	\$500
Lease: DACA21-3-03-3208 FORT BRAGG, NC / OTHER	\$200	\$200	\$200
Lease: DACA21-2-81-2610 FORT BRAGG, NC / RIGHT-OF-WAY	\$3,300	\$3,300	\$3,300
Lease: DACA21-2-96-1232 FORT BRAGG, NC / RIGHT-OF-WAY	\$500	\$500	\$500
Lease: DACA21-2-63-4175 FORT BRAGG, NC / RIGHT-OF-WAY	\$8,000	\$8,000	\$8,000
Lease: DACA21-3-04-8028 FORT BRAGG, NC / COMM, ANTENNA SITE	\$28,800	\$28,800	\$28,800
Lease: DACA21-1-05-2013 FORT BRAGG, NC / BANKING	\$38,842	\$38,842	\$38,842
Lease: DACA21-1-04-8035 FORT BRAGG, NC / BANKING	\$2,500	\$2,500	\$2,500
Lease: DACA21-2-08-8232 FORT BRAGG, NC / ELECTRIC	\$2,600	\$2,600	\$2,600
Lease: DACA21-1-00-3414 FORT BRAGG, NC / OTHER	\$35,900	\$35,900	\$35,900
Lease: DACA21-2-01-5259 FORT BRAGG, NC / OTHER	\$10,500	\$10,500	\$10,500

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(\$ in Actuals)

NORTH CAROLINA	FY 2009	FY 2010	FY 2011
Lease: DACA21-1-99-6453 FORT BRAGG, NC / BANKING	\$4,500	\$4,500	\$4,500
Lease: DACA21-2-75-1775 FORT BRAGG, NC / RIGHT-OF-WAY	\$1,800	\$1,800	\$1,800
Lease: DACA21-3-05-2024 FORT BRAGG, NC / COMM, ANTENNA SITE	\$15,920	\$15,920	\$15,920
Lease: DACA21-2-64-5063 FORT BRAGG, NC / RIGHT-OF-WAY	\$2,600	\$2,600	\$2,600
Lease: DACA21-2-75-1784 FORT BRAGG, NC / RIGHT-OF-WAY	\$125	\$125	\$125
Lease: DACA21-3-04-8002 FORT BRAGG, NC / COMM, ANTENNA SITE	\$14,400	\$14,400	\$14,400
Lease: DACA21-3-05-2009 FORT BRAGG, NC / COMM, ANTENNA SITE	\$22,800	\$22,800	\$22,800
Lease: DACA21-1-04-8038 FORT BRAGG, NC / BANKING	\$2,500	\$2,500	\$2,500
Lease: DACA21-1-04-8000 FORT BRAGG, NC / COMM, TOWER SITE	\$10,800	\$10,800	\$10,800
Lease: DACA21-2-80-1862 FORT BRAGG, NC / RIGHT-OF-WAY	\$111,800	\$111,800	\$111,800
Lease: DACA21-1-00-3418 FORT BRAGG, NC / OTHER	\$1,320	\$1,320	\$1,320
Lease: DACA21-1-00-3453 FORT BRAGG, NC / BANKING	\$8,625	\$8,625	\$8,625
Lease: DACA21-2-51-3643 FORT BRAGG, NC / RIGHT-OF-WAY	\$150	\$150	\$150

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NORTH CAROLINA	FY 2009	FY 2010	FY 2011
Lease: DACA21-1-01-5201 FORT BRAGG, NC / BANKING	\$2,500	\$2,500	\$2,500
Lease: DACA21-1-01-5236 FORT BRAGG, NC / BANKING	\$500	\$500	\$500
Lease: DACA21-2-52-3645 FORT BRAGG, NC / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA21-2-59-3644 FORT BRAGG, NC / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA21-2-66-5770 FORT BRAGG, NC / RIGHT-OF-WAY	\$210	\$210	\$210
Lease: DACA21-1-02-6713 FORT BRAGG, NC / COMM, ANTENNA SITE	\$8,400	\$8,400	\$8,400
Lease: DACA21-1-02-6768 FORT BRAGG, NC / BANKING	\$1,500	\$1,500	\$1,500
Lease: DACA21-3-06-3607 FORT BRAGG, NC / COMM, ANTENNA SITE	\$22,500	\$22,500	\$22,500
Lease: DACA21-1-03-3258 FORT BRAGG, NC / COMM, TOWER SITE	\$10,800	\$10,800	\$10,800
Lease: DACA21-1-05-2033 FORT BRAGG, NC / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
Lease: DACA21-2-56-3642 FORT BRAGG, NC / RIGHT-OF-WAY	\$3,315	\$3,315	\$3,315
Lease: DACA21-3-05-2012 FORT BRAGG, NC / COMM, ANTENNA SITE	\$18,000	\$18,000	\$18,000
Lease: DACA21-3-05-2028 FORT BRAGG, NC / COMM, ANTENNA SITE	\$18,000	\$18,000	\$18,000

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NORTH CAROLINA	FY 2009	FY 2010	FY 2011
Lease: DACA21-3-05-2034 FORT BRAGG, NC / COMM, ANTENNA SITE	\$18,000	\$18,000	\$18,000
Lease: DACA21-3-04-8045 FORT BRAGG, NC / COMM, ANTENNA SITE	\$22,700	\$22,700	\$22,700
Lease: DACA21-2-95-0976 FORT BRAGG, NC / RIGHT-OF-WAY	\$1,500	\$1,500	\$1,500
Lease: DACA21-1-03-3256 FORT BRAGG, NC / BANKING	\$3,000	\$3,000	\$3,000
Lease: DACA21-3-03-3257 FORT BRAGG, NC / COMM, ANTENNA SITE	\$18,000	\$18,000	\$18,000
Lease: DACA21-1-00-3444 FORT BRAGG, NC / BANKING	\$2,500	\$2,500	\$2,500
Lease: DACA21-2-94-0976 FORT BRAGG, NC / RIGHT-OF-WAY	\$2,600	\$2,600	\$2,600
NORTH CAROLINA Subtotal	\$772,308	\$772,308	\$758,108
NORTH DAKOTA	FY 2009	FY 2010	FY 2011
Lease: DACA45-2-72-6142 MICKELSEN STANLEY R SFG PAR / RIGHT-OF-WAY	\$100	\$100	\$100
NORTH DAKOTA Subtotal	\$100	\$100	\$100

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(\$ in Actuals)

OHIO	FY 2009	FY 2010	FY 2011
Lease: DACA27-2-68-606 US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /	\$100	\$100	\$100
Lease: DACA27-2-69-27 US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /	\$470	\$470	\$470
Lease: DA-15-029-ENG-7084 US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /	\$950	\$950	\$950
Lease: DACA31-2-74-230 US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /	\$1,200	\$1,200	\$1,200
Lease: DACA27-2-70-56 US ARMY JOINT SYSTEMS MANUFACTURING CENTER (FORMERLY LIMA) /	\$1,535	\$1,535	\$1,535
OHIO Subtotal	\$4,255	\$4,255	\$4,255
OKLAHOMA	FY 2009	FY 2010	FY 2011
Lease: DACA5627800018 FORT SILL / RIGHT-OF-WAY	\$1,400	\$1,400	\$1,400
Lease: DACA5618400010 FORT SILL / BANKING	\$8,175	\$8,175	\$8,175
Lease: 000094-0000038 FORT SILL / RIGHT-OF-WAY	\$380	\$380	\$0
Lease: 290005E0003897 FORT SILL / BANKING	\$31,495	\$31,495	\$31,495
Lease: DACA5610700002 FORT SILL / COMM, TOWER SITE	\$28,200	\$28,200	\$28,200
Lease: DACA5629600003 MCALESTER ARMY AMMUNITION / RIGHT-OF-WAY	\$400	\$400	\$400
OKLAHOMA Subtotal	\$70,050	\$70,050	\$69,670

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PENNSYLVANIA	FY 2009	FY 2010	FY 2011
Lease: DACA-31-3-70-133 CARLISLE BARRACKS / OTHER	\$100	\$100	\$100
Lease: DACA31-4-07-334 DEFENSE DISTRIBUTION CENTER / OFFICE	\$15,000	\$15,000	\$15,000
Lease: DACA-31-1-00-000 DEFENSE DISTRIBUTION CENTER / COMM, ANTENNA SITE	\$33,600	\$33,600	\$33,600
Lease: DACA31-1-01-506 LETTERKENNY ARMY DEPOT / BANKING	\$2,420	\$2,420	\$2,420
Lease: DACA31-1-00-597 LETTERKENNY ARMY DEPOT / OFFICE	\$224,244	\$224,244	\$0
PENNSYLVANIA Subtotal	\$275,364	\$275,364	\$51,120
PUERTO RICO	FY 2009	FY 2010	FY 2011
Lease: DACA17-2-04-3010 FT BUCHANAN / RIGHT-OF-WAY	\$2,265	\$2,265	\$2,265
Lease: DACA17-1-07-3012 FT BUCHANAN / OTHER	\$17,570	\$17,570	\$17,570
Lease: DACA17-1-06-3011 FT BUCHANAN / COMM, ANTENNA SITE	\$8,500	\$8,500	\$8,500
Lease: DACA17-1-07-3013 FT BUCHANAN / STORAGE	\$238,176	\$238,176	\$238,176
Lease: DACA17-3-07-3013 FT BUCHANAN / OTHER	\$1,500	\$1,500	\$1,500
Lease: DACA17-1-07-3010 FT BUCHANAN / OTHER	\$18,165	\$18,165	\$18,165

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PUERTO RICO	FY 2009	FY 2010	FY 2011
Lease: DACA17-2-07-3010 FT BUCHANAN / ROADS/HIGHWAYS	\$159,470	\$159,470	\$159,470
Lease: DACA17-2-02-3010 FT BUCHANAN / RIGHT-OF-WAY	\$15,389	\$15,389	\$15,389
Lease: DACA17-1-08-3010 FT BUCHANAN / BANKING	\$21,059	\$21,059	\$21,059
PUERTO RICO Subtotal	\$482,094	\$482,094	\$482,094
SOUTH CAROLINA	FY 2009	FY 2010	FY 2011
Lease: DACA21-1-96-1216 FORT JACKSON MILITARY RESERVAT / BANKING	\$23,900	\$23,900	\$23,900
Lease: DACA21-1-86-0137 FORT JACKSON MILITARY RESERVAT / OTHER	\$17,685	\$17,685	\$17,685
Lease: DACA21-1-06-3600 FORT JACKSON MILITARY RESERVAT / COMM, TOWER SITE	\$9,000	\$9,000	\$9,000
Lease: DACA21-1-00-3442 FORT JACKSON MILITARY RESERVAT / BANKING	\$49,000	\$49,000	\$49,000
Lease: DACA21-2-78-1431 FORT JACKSON MILITARY RESERVAT / RIGHT-OF-WAY	\$180	\$180	\$180
Lease: DACA21-1-06-3601 FORT JACKSON MILITARY RESERVAT / COMM, TOWER SITE	\$7,800	\$7,800	\$7,800
Lease: DACA21-1-06-3602 FORT JACKSON MILITARY RESERVAT / COMM, TOWER SITE	\$9,000	\$9,000	\$9,000
SOUTH CAROLINA Subtotal	\$116,565	\$116,565	\$116,565

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(\$ in Actuals)

TENNESSEE	FY 2009	FY 2010	FY 2011
Lease: DACA01-2-38-0005 HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY	\$150	\$150	\$150
Lease: DACA01-1-96-245 HOLSTON AAP IC: 47305 SC: 47305 / INDUSTRIAL	\$9,400	\$9,400	\$9,400
Lease: DACA01-2-70-0466 HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY	\$275	\$275	\$275
Lease: DACA01-2-69-0117 HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY	\$150	\$150	\$150
Lease: DACA01-1-96-244 HOLSTON AAP IC: 47305 SC: 47305 / INDUSTRIAL	\$17,500	\$17,500	\$17,500
Lease: DACA01-2-68-0327 HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY	\$800	\$800	\$800
Lease: DACA01-2-90-0277 HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY	\$500	\$500	\$500
Lease: DACA01-1-69-20 HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY	\$175	\$175	\$175
Lease: DA-40-058-ENG-4039 HOLSTON AAP IC: 47305 SC: 47305 / RIGHT-OF-WAY	\$700	\$700	\$700
Lease: DACA01-1-81-0125 HOLSTON AAP IC: 47305 SC: 47305 / INDUSTRIAL	\$435	\$435	\$435
Lease: DACA01-2-47-7053 MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / RIGHT-OF-WAY	\$125	\$125	\$125
Lease: DACA01-2-38-0015 MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA01-3-05-500 MILAN ARMY AMMUNITION PLANT IC: 47475 SC: 47475 / OFFICE	\$2,700	\$2,700	\$2,700

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

TENNESSEE	FY 2009	FY 2010	FY 2011
Lease: DACA01-2-95-0243 VOLUNTEER AAP IC: 47855 SC: 47855 / RIGHT-OF-WAY	\$1,000	\$1,000	\$1,000
TENNESSEE Subtotal	\$34,010	\$34,010	\$34,010
TEXAS	FY 2009	FY 2010	FY 2011
Lease: DA-41-443-ENG4801 FORT HOOD / RIGHT-OF-WAY	\$20,460	\$20,460	\$20,460
Lease: DACA63-1-060525 FORT HOOD / BANKING	\$8,200	\$8,200	\$8,200
Lease: TK01437BALLTEL FORT HOOD / COMM, ANTENNA SITE	\$849	\$849	\$849
Lease: DACA63-1-95-0580 FORT SAM HOUSTON / BANKING	\$595	\$595	\$595
Lease: DACA63-1-06-0554 FORTHOOD / POWERLINES	\$3,000	\$3,000	\$3,000
TEXAS Subtotal	\$33,104	\$33,104	\$33,104
UTAH	FY 2009	FY 2010	FY 2011
Lease: DACA05-2-84-632 DESERET CHEMICAL DEPOT / RIGHT-OF-WAY	\$500	\$500	\$500
Lease: DACA05-1-04-565 DUGWAY PROVING GROUND / OTHER	\$730	\$730	\$730
Lease: DACA05-3-05-569 DUGWAY PROVING GROUND / OTHER	\$500	\$500	\$500
Lease: DACA05-2-01-606 TOOELE ARMY DEPOT / RIGHT-OF-WAY	\$14,000	\$14,000	\$14,000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

UTAH	FY 2009	FY 2010	FY 2011
Lease: DACA05-1-05-579 TOOELE ARMY DEPOT / EDUCATION	\$10,800	\$10,800	\$10,800
Lease: DACA05-2-98-526 TOOELE ARMY DEPOT (NORTH) / INDUSTRIAL	\$500	\$500	\$500
Lease: DACA05-1-05-579-M TOOELE ARMY DEPOT (NORTH) / SCHOOL	\$10,800	\$10,800	\$0
UTAH Subtotal	\$37,830	\$37,830	\$27,030
VIRGINIA	FY 2009	FY 2010	FY 2011
Lease: DACA-31-2-97-228 ARMY RESEARCH LABORATORY - WOODBRIDGE / RIGHT-OF-WAY	\$250	\$250	\$250
Lease: DACA65-2-76-164 DEFENSE SUPPLY CENTER, RICHMOND / RIGHT-OF-WAY	\$150	\$150	\$150
Lease: 44-110-ENG-5995 FORT A. P. HILL / RIGHT-OF-WAY	\$106	\$106	\$106
Lease: DACA-31-2-95-424 FORT A. P. HILL / RIGHT-OF-WAY	\$24,300	\$24,300	\$24,300
Lease: DACA65-2-80-33 FORT A. P. HILL / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA-65-2-84-35 FORT A. P. HILL / RIGHT-OF-WAY	\$100	\$100	\$100

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

VIRGINIA	FY 2009	FY 2010	FY 2011
Lease: DACA-65-2-84-36 FORT A. P. HILL / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA-65-2-70-28 FORT A. P. HILL / RIGHT-OF-WAY	\$200	\$200	\$200
Lease: DACA-65-2-70-27 FORT A. P. HILL / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA31-2-95-424 FORT A. P. HILL / RIGHT-OF-WAY	\$24,300	\$24,300	\$24,300
Lease: DACA-65-2-74-50 FORT A. P. HILL / RIGHT-OF-WAY	\$170	\$170	\$170
Lease: DA44-110ENG-5995 FORT A. P. HILL / RIGHT-OF-WAY	\$106	\$106	\$106
Lease: DACA-65-2-83-45 FORT A. P. HILL / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA65-1-06-63 FORT A. P. HILL / COMM, TOWER SITE	\$24,000	\$24,000	\$24,000
Lease: 44-110-ENG-5693 FORT A. P. HILL / RIGHT-OF-WAY	\$1,000	\$1,000	\$1,000
Lease: DACA65-1-06-61 FORT A. P. HILL / COMM, TOWER SITE	\$24,000	\$24,000	\$24,000
Lease: DACA65-1-06-62 FORT A. P. HILL / COMM, TOWER SITE	\$24,000	\$24,000	\$24,000
Lease: DACA-31-2-05-481 FORT BELVOIR / OTHER	\$1,065	\$1,065	\$1,065
Lease: DA44110ENG-5696 FORT BELVOIR / RIGHT-OF-WAY	\$1,500	\$1,500	\$1,500

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

VIRGINIA	FY 2009	FY 2010	FY 2011
Lease: DA44-110ENG-5859 FORT BELVOIR / RIGHT-OF-WAY	\$280	\$280	\$280
Lease: DACA-31-2-89-130 FORT BELVOIR / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA-31-2-01-163 FORT BELVOIR / OTHER	\$3,500	\$3,500	\$3,500
Lease: DACA-65-2-70-031 FORT BELVOIR / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA-31-2-83-266 FORT BELVOIR / RIGHT-OF-WAY	\$461	\$461	\$461
Lease: DACA31-3-06-378 FORT BELVOIR / COMM, ANTENNA SITE	\$30,900	\$30,900	\$30,900
Lease: DACA-31-2-88-132 FORT BELVOIR / RIGHT-OF-WAY	\$11,700	\$11,700	\$11,700
Lease: DACA-31-2-81-077 FORT BELVOIR / RIGHT-OF-WAY	\$3,540	\$3,540	\$3,540
Lease: DA49-080ENG-4763 FORT BELVOIR / RIGHT-OF-WAY	\$800	\$800	\$800
Lease: DACA31-3-04-400 FORT BELVOIR / COMM, ANTENNA SITE	\$19,469	\$19,469	\$19,469
Lease: DACA-31-3-04-399 FORT BELVOIR / COMM, ANTENNA SITE	\$19,469	\$19,469	\$19,469
Lease: DACA-31-3-04-398 FORT BELVOIR / COMM, ANTENNA SITE	\$19,469	\$19,469	\$19,469
Lease: DA49-080ENG-4920 FORT BELVOIR / RIGHT-OF-WAY	\$885	\$885	\$885

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

VIRGINIA	FY 2009	FY 2010	FY 2011
Lease: DACA31-3-04-499 FORT BELVOIR / COMM, ANTENNA SITE	\$30,601	\$30,601	\$30,601
Lease: DACA-31-2-04-542 FORT BELVOIR / OTHER	\$1,000	\$1,000	\$1,000
Lease: DACA-31-2-86-276 FORT BELVOIR / RIGHT-OF-WAY	\$700	\$700	\$700
Lease: DACA-31-2-73-540 FORT BELVOIR / RIGHT-OF-WAY	\$480	\$480	\$480
Lease: DACA-31-2-07-330 FORT BELVOIR / WATERLINE/STRUCTURES	\$500	\$500	\$500
Lease: DACA-31-2-95-077 FORT BELVOIR / OTHER	\$800	\$800	\$800
Lease: DACA31-2-96-1145 FORT BELVOIR / RIGHT-OF-WAY	\$2,800	\$2,800	\$2,800
Lease: DACA-31-1-97-087 FORT BELVOIR / BANKING	\$46,000	\$46,000	\$46,000
Lease: DACA-31-2-74-162 FORT BELVOIR / RIGHT-OF-WAY	\$1,850	\$1,850	\$1,850
Lease: DA44-110ENG-5267 FORT BELVOIR / RIGHT-OF-WAY	\$150	\$150	\$150
Lease: DACA31-3-04-497 FORT BELVOIR / COMM, ANTENNA SITE	\$36,000	\$36,000	\$36,000
Lease: DA-44-110-ENG-5587 FORT EUSTIS / RIGHT-OF-WAY	\$480	\$480	\$480
Lease: DACA65-1-07-21 FORT EUSTIS / OTHER	\$840	\$840	\$840

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

VIRGINIA	FY 2009	FY 2010	FY 2011
Lease: DACA65-1-05-60 FORT EUSTIS / BANKING	\$9,300	\$9,300	\$9,300
Lease: DACA65-2-97-23 FORT EUSTIS / OTHER	\$1,385	\$1,385	\$1,385
Lease: DACA65-2-83-28 FORT EUSTIS / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA65-1-05-44 FORT EUSTIS / BANKING	\$4,800	\$4,800	\$4,800
Lease: DACA65-3-05-02 FORT LEE / COMM, ANTENNA SITE	\$30,000	\$30,000	\$30,000
Lease: DACA65-2-00-26 FORT LEE / OTHER	\$3,195	\$3,195	\$3,195
Lease: DACA65-2-02-10 FORT LEE / OTHER	\$1,875	\$1,875	\$1,875
Lease: DACA65-2-02-06 FORT LEE / RIGHT-OF-WAY	\$1,000	\$1,000	\$1,000
Lease: DACA65-3-04-07 FORT LEE / OTHER	\$4,700	\$4,700	\$4,700
Lease: DACA65-2-81-21 FORT LEE / RIGHT-OF-WAY	\$1,100	\$1,100	\$1,100
Lease: DACA65-3-05-03 FORT LEE / COMM, TOWER SITE	\$20,837	\$20,837	\$20,837
Lease: DACA65-3-07-34 FORT LEE / OTHER	\$12,000	\$12,000	\$12,000
Lease: DACA65-3-05-61 FORT LEE / COMM, ANTENNA SITE	\$12,000	\$12,000	\$12,000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

VIRGINIA	FY 2009	FY 2010	FY 2011
Lease: DACA65-2-86-30 FORT LEE / RIGHT-OF-WAY	\$500	\$500	\$500
Lease: DACA65-2-88-24 FORT LEE / RIGHT-OF-WAY	\$500	\$500	\$500
Lease: DACA65-3-03-35 FORT LEE / COMM, ANTENNA SITE	\$24,000	\$24,000	\$24,000
Lease: DACA65-2-92-28 FORT LEE / RIGHT-OF-WAY	\$300	\$300	\$300
Lease: DACA65-2-02-05 FORT LEE / RIGHT-OF-WAY	\$1,000	\$1,000	\$1,000
Lease: DACA65-2-02-03 FORT LEE / RIGHT-OF-WAY	\$2,000	\$2,000	\$2,000
Lease: DACA65-3-07-30 FORT LEE / OTHER	\$12,000	\$12,000	\$12,000
Lease: DACA65-1-08-45 FORT LEE / OTHER	\$8,400	\$8,400	\$8,400
Lease: DACA65-3-03-21 FORT LEE / RIGHT-OF-WAY	\$600	\$600	\$600
Lease: DACA31-2-73-420 FORT LEE / RIGHT-OF-WAY	\$39,355	\$39,355	\$39,355
Lease: 44-110-ENG-67-9 FORT LEE / RIGHT-OF-WAY	\$300	\$300	\$300
Lease: 44-110-ENG-4927 FORT LEE / RIGHT-OF-WAY	\$1,250	\$1,250	\$1,250
Lease: DACA65-2-68-33 FORT LEE / RIGHT-OF-WAY	\$150	\$150	\$150

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

VIRGINIA	FY 2009	FY 2010	FY 2011
Lease: DACA31-2-72-493 FORT MONROE / RIGHT-OF-WAY	\$690	\$690	\$690
Lease: DACA65-1-05-01 FORT MONROE / OTHER	\$1,685,000	\$1,685,000	\$1,685,000
Lease: DACA65-1-86-62 FORT MONROE / BANKING	\$5,230	\$5,230	\$5,230
Lease: DACA65-3-06-88 FORT MONROE / OTHER	\$1,125	\$1,125	\$0
Lease: DACA-31-1-98-109 FORT MYER / OTHER	\$13,455	\$13,455	\$13,455
Lease: DACA-31-1-05-520 FORT MYER / BANKING	\$54,850	\$54,850	\$54,850
Lease: DACA65-2-85-19 FORT STORY / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA65-2-78-38 FORT STORY / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA65-2-86-18 FORT STORY / RIGHT-OF-WAY	\$500	\$500	\$500
Lease: DACA65-1-07-2405 FORT STORY / COMM, ANTENNA SITE	\$11,570	\$11,570	\$11,570
Lease: DACA65-1-07-2404 FORT STORY / COMM, ANTENNA SITE	\$12,527	\$12,527	\$12,527
Lease: DACA65-1-07-2403 FORT STORY / COMM, ANTENNA SITE	\$8,597	\$8,597	\$8,597
Lease: DACA65-1-07-2402 FORT STORY / COMM, ANTENNA SITE	\$9,672	\$9,672	\$9,672

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

VIRGINIA	FY 2009	FY 2010	FY 2011
Lease: DACA65-1-07-2401 FORT STORY / COMM, ANTENNA SITE	\$13,563	\$13,563	\$13,563
Lease: DACA65-1-07-24 FORT STORY / COMM, TOWER SITE	\$18,000	\$18,000	\$18,000
Lease: DACA65-2-07-26 FORT STORY / RIGHT-OF-WAY	\$500	\$500	\$500
Lease: DACA65-2-98-48 RADFORD AAP (NEW RIVER) / RIGHT-OF-WAY	\$260	\$260	\$260
Lease: DACA65-2-82-5 RADFORD ARMY AMMUNITION PLANT / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA65-2-01-18 RADFORD ARMY AMMUNITION PLANT / OTHER	\$1,000	\$1,000	\$1,000
VIRGINIA Subtotal	\$2,388,007	\$2,388,007	\$2,386,882

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

WASHINGTON	FY 2009	FY 2010	FY 2011
Lease: DACA671040013600 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
Lease: DACA671040020800 FORT LEWIS / OTHER	\$6,243	\$6,243	\$6,243
Lease: DACA671040005500 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
Lease: DACA673980007500 FORT LEWIS / RECR, PVT	\$500	\$500	\$500
Lease: DACA671040005600 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
Lease: DACA671030043800 FORT LEWIS / COMM, TOWER SITE	\$14,000	\$14,000	\$14,000
Lease: DACA673980007600 FORT LEWIS / RECR, PVT	\$500	\$500	\$500
Lease: DACA673980007700 FORT LEWIS / OTHER	\$500	\$500	\$500
Lease: DACA671020041100 FORT LEWIS / COMM, TOWER SITE	\$14,000	\$14,000	\$14,000
Lease: DACA671070018500 FORT LEWIS / COMM, TOWER SITE	\$13,400	\$13,400	\$13,400
Lease: DACA673980008100 FORT LEWIS / OTHER	\$500	\$500	\$500
Lease: DACA673990026900 FORT LEWIS / OTHER	\$500	\$500	\$500
Lease: DACA673980020200 FORT LEWIS / OTHER	\$500	\$500	\$500

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

WASHINGTON	FY 2009	FY 2010	FY 2011
Lease: DACA671030028200 FORT LEWIS / COMM, TOWER SITE	\$14,000	\$14,000	\$14,000
Lease: DACA672990034700 FORT LEWIS / OTHER	\$1,000	\$1,000	\$1,000
Lease: DACA671060006200 FORT LEWIS / OTHER	\$12,800	\$12,800	\$12,800
Lease: DACA671010006400 FORT LEWIS / OTHER	\$500	\$500	\$500
Lease: DACA671060005700 FORT LEWIS / COMM, TOWER SITE	\$13,000	\$13,000	\$13,000
Lease: DACA671060072200 FORT LEWIS / COMM, TOWER SITE	\$13,000	\$13,000	\$13,000
Lease: DACA671060072300 FORT LEWIS / COMM, TOWER SITE	\$13,000	\$13,000	\$13,000
Lease: DACA671030042400 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
Lease: DACA673980007900 FORT LEWIS / OTHER	\$500	\$500	\$500
Lease: DACA672030026600 FORT LEWIS / RIGHT-OF-WAY	\$17,000	\$17,000	\$17,000
Lease: DACA673930020300 FORT LEWIS / OTHER	\$500	\$500	\$500
Lease: DACA671800024100 FORT LEWIS / OTHER	\$100	\$100	\$0
Lease: DACA671030027900 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

WASHINGTON	FY 2009	FY 2010	FY 2011
Lease: DACA671660000200 FORT LEWIS / OTHER	\$40,800	\$40,800	\$0
Lease: DACA672980020400 FORT LEWIS / OTHER	\$32,300	\$32,300	\$32,300
Lease: DACA671030042300 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
Lease: DACA671030027800 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
Lease: DACA673980007400 FORT LEWIS / RECR, PVT	\$500	\$500	\$500
Lease: DACA671050012700 FORT LEWIS / COMM, TOWER SITE	\$12,400	\$12,400	\$12,400
Lease: DACA671030043900 FORT LEWIS / COMM, TOWER SITE	\$14,000	\$14,000	\$14,000
Lease: DACA671030041000 FORT LEWIS / COMM, TOWER SITE	\$14,000	\$14,000	\$14,000
Lease: DACA671030019000 FORT LEWIS / COMM, TOWER SITE	\$12,000	\$12,000	\$12,000
Lease: DACA671080000100 FORT LEWIS / COMM, TOWER SITE	\$13,400	\$13,400	\$13,400
Lease: DACA671020036700 FORT LEWIS / COMM, TOWER SITE	\$14,000	\$14,000	\$14,000
Lease: DACA671850034700 FORT LEWIS / BANKING	\$100	\$100	\$100

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

WASHINGTON	FY 2009	FY 2010	FY 2011
Lease: DACA673980007000 FORT LEWIS / OTHER	\$500	\$500	\$500
Lease: DACA671030041100 FORT LEWIS / COMM, TOWER SITE	\$14,000	\$14,000	\$14,000
Lease: DACA672000031500 FORT LEWIS / OTHER	\$1,000	\$1,000	\$1,000
Lease: DACA671060071200 FORT LEWIS / OTHER	\$13,000	\$13,000	\$13,000
Lease: DACA671020006400 FORT LEWIS / COMM, TOWER SITE	\$10,000	\$10,000	\$10,000
Lease: DACA671810038700 YAKIMA TRAINING CENTER / OTHER	\$120	\$120	\$120
Lease: DACA673830013100 YAKIMA TRAINING CENTER / OTHER	\$500	\$500	\$500
Lease: DACA671080022000 YAKIMA TRAINING CENTER / OTHER	\$37,486	\$37,486	\$37,486
Lease: DACA672980014500 YAKIMA TRAINING CENTER / OTHER	\$375	\$375	\$375
Lease: DACA673980022200 YAKIMA TRAINING CENTER / OTHER	\$500	\$500	\$500
Lease: DACA672740213000 YAKIMA TRAINING CENTER / RIGHT-OF-WAY	\$1,000	\$1,000	\$1,000
Lease: DACA671080022300 YAKIMA TRAINING CENTER / OTHER	\$2,886	\$2,886	\$2,886

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

WASHINGTON	FY 2009	FY 2010	FY 2011
Lease: DACA673030041300 YAKIMA TRAINING CENTER / OTHER	\$500	\$0	\$0
Lease: DACA671980020500 YAKIMA TRAINING CENTER / OTHER	\$500	\$500	\$500
Lease: DACA671970016800 YAKIMA TRAINING CENTER / OTHER	\$1,500	\$1,500	\$1,500
WASHINGTON Subtotal	\$457,410	\$456,910	\$416,010
 WISCONSIN	 FY 2009	 FY 2010	 FY 2011
Lease: DACA45-2-87-6177 BADGER ARMY AMMUNITION PLANT / RIGHT-OF-WAY	\$700	\$700	\$700
Lease: DACA45-2-94-6024 BADGER ARMY AMMUNITION PLANT / OTHER	\$7,430	\$7,430	\$7,430
Lease: DACA45-2-93-6060 BADGER ARMY AMMUNITION PLANT / RIGHT-OF-WAY	\$2,553	\$2,553	\$2,553
Lease: DACA22-2-69-114 BADGER ARMY AMMUNITION PLANT / RIGHT-OF-WAY	\$560	\$560	\$560
Lease: DACA45-3-07-6001 FORT MCCOY / COMM, ANTENNA SITE	\$3,200	\$3,200	\$3,200
Lease: DACA45-1-06-6032 FORT MCCOY / COMM, TOWER SITE	\$3,203	\$3,203	\$3,203
Lease: DACA23-2-67-239 FORT MCCOY / RIGHT-OF-WAY	\$2,650	\$2,650	\$2,650
Lease: DACA45-1-75-6037 FORT MCCOY / OTHER	\$280	\$280	\$280
Lease: DACA45-2-93-6058 FORT MCCOY / OTHER	\$1,575	\$1,575	\$1,575

PB-34A, Revenue from Leasing Out DoD Assets
February 2010

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Revenue from Leasing Out of Department of Defense Assets
(\$ in Actuals)

WISCONSIN	FY 2009	FY 2010	FY 2011
Lease: DACA45-1-95-6054 FORT MCCOY / OTHER	\$1,205	\$1,205	\$0
Lease: DACA45-3-06-6038 FORT MCCOY / COMM, ANTENNA SITE	\$3,200	\$3,200	\$3,200
Lease: DACA45-2-72-6035 FORT MCCOY / RIGHT-OF-WAY	\$100	\$100	\$100
Lease: DACA45-1-81-6016 FORT MCCOY / OTHER	\$19,000	\$19,000	\$19,000
Lease: DACA45-1-04-6002 FORT MCCOY / COMM, TOWER SITE	\$3,013	\$3,013	\$3,013
Lease: DACA45-2-74-6059 FORT MCCOY / RIGHT-OF-WAY	\$800	\$800	\$800
Lease: DACA45-2-89-6042 FORT MCCOY / RIGHT-OF-WAY	\$7,500	\$7,500	\$7,500
Lease: DACA45-1-86-6168 FORT MCCOY / OTHER	\$11,197	\$11,197	\$11,197
Lease: DACA45-3-93-6072 FORT MCCOY / OTHER EXTENDED TERM	\$5,000	\$5,000	\$5,000
Lease: DACA45-2-87-6056 FORT MCCOY / RIGHT-OF-WAY	\$200	\$200	\$200
Lease: DACA45-2-80-6239 FORT MCCOY / RIGHT-OF-WAY	\$2,405	\$2,405	\$2,405
WISCONSIN Subtotal	\$75,771	\$75,771	\$74,566
 GRAND TOTAL	 \$9,771,930	 \$9,768,430	 \$9,387,183

PB-34A, Revenue from Leasing Out DoD Assets
February 2010

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2011 Budget Estimates
Proceeds from Disposal of Department of Defense Real Property
(\$ in Millions)

	FY2009	FY2010	FY2011
OPERATIONS & MAINTENANCE, ARMY	-0-	-0-	-0-